

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2014-15 YEAR**

| County       | Step 1a<br>Basic<br>Allowance<br>Professional<br>Educators<br>(WVC \$18-9A-4) | Step 1b<br>Salary Increment<br>For Principals<br>& Assistant<br>Principals<br>(WVC \$18-9A-4) | Step 1<br>Basic<br>Allowance<br>Professional<br>Educators<br>(WVC \$18-9A-4) | Step 1<br>Equity<br>Allowance<br>Professional<br>Educators<br>(WVC \$18-9A-4) | Step 1<br>Total<br>Allowance<br>Professional<br>Educators<br>(WVC \$18-9A-4) |
|--------------|---|---|--|---|--|
| Barbour      | 7,315,912   | 36,272  | 7,352,184  | 656,560   | 8,008,744  |
| Berkeley     | 52,514,052  | 217,795   | 52,731,847   | 1,873,001   | 54,604,848   |
| Boone        | 13,138,501  | 86,197  | 13,224,698   | 289,646   | 13,514,344   |
| Braxton      | 6,345,203   | 36,594  | 6,381,797  | 566,820   | 6,948,617  |
| Brooke       | 9,803,461   | 50,517  | 9,853,978  | 319,908   | 10,173,886   |
| Cabell       | 38,368,527  | 136,939   | 38,505,466   | 1,757,501   | 40,262,967   |
| Calhoun      | 3,610,069   | 23,610  | 3,633,679  | 309,179   | 3,942,858  |
| Clay         | 5,929,927   | 15,410  | 5,945,337  | 481,374   | 6,426,711  |
| Doddridge    | 3,516,912   | 20,133  | 3,537,045  | 178,009   | 3,715,054  |
| Fayette      | 20,117,334  | 99,487  | 20,216,821   | 952,790   | 21,169,611   |
| Gilmer       | 3,054,040   | 22,522  | 3,076,562  | 261,322   | 3,337,884  |
| Grant        | 5,538,959   | 27,624  | 5,566,583  | 491,271   | 6,057,854  |
| Greenbrier   | 15,335,203  | 76,558  | 15,411,761   | 980,533   | 16,392,294   |
| Hampshire    | 10,077,296  | 45,486  | 10,122,782   | 897,074   | 11,019,856   |
| Hancock      | 12,369,258  | 59,885  | 12,429,143   | 32,938  | 12,462,081   |
| Hardy        | 6,838,230   | 34,520  | 6,872,750  | 611,213   | 7,483,963  |
| Harrison     | 32,871,757  | 144,729   | 33,016,486   | 1,029,453   | 34,045,939   |
| Jackson      | 15,315,786  | 76,903  | 15,392,689   | 521,393   | 15,914,082   |
| Jefferson    | 25,796,730  | 101,724   | 25,898,454   | 1,034,604   | 26,933,058   |
| Kanawha      | 84,850,586  | 419,696   | 85,270,282   | 1,888,244   | 87,158,526   |
| Lewis        | 7,925,090   | 35,373  | 7,960,463  | 566,045   | 8,526,508  |
| Lincoln      | 11,030,055  | 52,975  | 11,083,030   | 766,373   | 11,849,403   |
| Logan        | 18,270,114  | 119,720   | 18,389,834   | 961,374   | 19,351,208   |
| Marion       | 24,277,032  | 118,773   | 24,395,805   | 699,281   | 25,095,086   |
| Marshall     | 13,939,257  | 62,879  | 14,002,136   | 544   | 14,002,680   |
| Mason        | 12,812,141  | 65,483  | 12,877,624   | 522,784   | 13,400,408   |
| McDowell     | 9,981,854   | 54,592  | 10,036,446   | 548,638   | 10,585,084   |
| Mercer       | 28,484,245  | 141,892   | 28,626,137   | 1,518,775   | 30,144,912   |
| Mineral      | 12,929,915  | 70,560  | 13,000,475   | 721,243   | 13,721,718   |
| Mingo        | 13,061,372  | 80,197  | 13,141,569   | 727,703   | 13,869,272   |
| Monongalia   | 33,411,977  | 126,149   | 33,538,126   | 1,271,235   | 34,809,361   |
| Monroe       | 5,189,744   | 17,756  | 5,207,500  | 460,780   | 5,668,280  |
| Morgan       | 7,045,319   | 39,082  | 7,084,401  | 293,374   | 7,377,775  |
| Nicholas     | 11,845,992  | 56,576  | 11,902,568   | 771,960   | 12,674,528   |
| Ohio         | 16,208,028  | 70,726  | 16,278,754   | 127,132   | 16,405,886   |
| Pendleton    | 3,870,832   | 17,069  | 3,887,901  | 344,562   | 4,232,463  |
| Pleasants    | 4,169,236   | 27,519  | 4,196,755  | 20,662  | 4,217,417  |
| Pocahontas   | 4,203,358   | 23,380  | 4,226,738  | 376,063   | 4,602,801  |
| Preston      | 13,819,301  | 52,195  | 13,871,496   | 1,238,579   | 15,110,075   |
| Putnam       | 30,052,784  | 115,452   | 30,168,236   | 183,764   | 30,352,000   |
| Raleigh      | 37,240,262  | 165,754   | 37,406,016   | 1,555,701   | 38,961,717   |
| Randolph     | 13,115,044  | 66,213  | 13,181,257   | 1,185,144   | 14,366,401   |
| Ritchie      | 4,431,484   | 27,037  | 4,458,521  | 397,508   | 4,856,029  |
| Roane        | 6,927,163   | 32,470  | 6,959,633  | 581,246   | 7,540,879  |
| Summers      | 4,544,374   | 29,357  | 4,573,731  | 401,284   | 4,975,015  |
| Taylor       | 7,297,830   | 30,824  | 7,328,654  | 532,833   | 7,861,487  |
| Tucker       | 3,658,524   | 17,364  | 3,675,888  | 328,308   | 4,004,196  |
| Tyler        | 4,028,998   | 19,471  | 4,048,469  | 230,780   | 4,279,249  |
| Upshur       | 11,890,417  | 55,495  | 11,945,912   | 1,062,448   | 13,008,360   |
| Wayne        | 21,549,636  | 97,597  | 21,647,233   | 1,190,829   | 22,838,062   |
| Webster      | 4,492,236   | 22,943  | 4,515,179  | 407,266   | 4,922,445  |
| Wetzel       | 8,109,888   | 42,740  | 8,152,628  | 370,138   | 8,522,766  |
| Wirt         | 3,254,869   | 17,059  | 3,271,928  | 185,672   | 3,457,600  |
| Wood         | 39,479,069  | 168,361   | 39,647,430   | 1,331,968   | 40,979,398   |
| Wyoming      | 12,918,296  | 71,136  | 12,989,432   | 690,191   | 13,679,623   |
| <b>State</b> | <b>838,173,479</b>  | <b>3,944,770</b>  | <b>842,118,249</b>   | <b>37,705,020</b>   | <b>879,823,269</b>   |

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2014-15 YEAR**

| County     | Step 2<br>Basic<br>Allowance<br>Service<br>Personnel<br>(WVC §18-9A-5) | Step 2<br>Equity<br>Allowance<br>Service<br>Personnel<br>(WVC §18-9A-5) | Step 2<br>Total<br>Allowance<br>Service<br>Personnel<br>(WVC §18-9A-5) |
|------------|--|---|--|
| Barbour    | 2,409,384  | 181,166   | 2,590,550  |
| Berkeley   | 17,775,319   | 776,302   | 18,551,621   |
| Boone      | 4,514,519  | 166,138   | 4,680,657  |
| Braxton    | 2,196,403  | 159,517   | 2,355,920  |
| Brooke     | 3,293,452  | 198,924   | 3,492,376  |
| Cabell     | 13,090,424   | 656,433   | 13,746,857   |
| Calhoun    | 1,253,722  | 85,515  | 1,339,237  |
| Clay       | 1,991,170  | 146,727   | 2,137,897  |
| Doddridge  | 1,249,566  | 41,622  | 1,291,188  |
| Fayette    | 6,805,019  | 225,479   | 7,030,498  |
| Gilmer     | 1,129,972  | 82,197  | 1,212,169  |
| Grant      | 1,943,805  | 139,266   | 2,083,071  |
| Greenbrier | 5,207,858  | 285,819   | 5,493,677  |
| Hampshire  | 3,409,099  | 254,152   | 3,663,251  |
| Hancock    | 4,110,561  | 55,786  | 4,166,347  |
| Hardy      | 2,318,435  | 172,471   | 2,490,906  |
| Harrison   | 11,091,958   | 164,946   | 11,256,904   |
| Jackson    | 5,246,959  | 201,729   | 5,448,688  |
| Jefferson  | 8,537,309  | 554,839   | 9,092,148  |
| Kanawha    | 27,980,767   | 1,537,563   | 29,518,330   |
| Lewis      | 2,580,164  | 146,035   | 2,726,199  |
| Lincoln    | 3,671,588  | 231,718   | 3,903,306  |
| Logan      | 6,210,013  | 425,010   | 6,635,023  |
| Marion     | 7,996,115  | -   | 7,996,115  |
| Marshall   | 4,611,064  | 36,839  | 4,647,903  |
| Mason      | 4,378,224  | 234,811   | 4,613,035  |
| McDowell   | 3,540,035  | 122,991   | 3,663,026  |
| Mercer     | 9,309,617  | 437,146   | 9,746,763  |
| Mineral    | 4,301,988  | 285,963   | 4,587,951  |
| Mingo      | 4,445,012  | 263,648   | 4,708,660  |
| Monongalia | 11,014,964   | 596,565   | 11,611,529   |
| Monroe     | 1,845,843  | 135,963   | 1,981,806  |
| Morgan     | 2,562,316  | 127,776   | 2,690,092  |
| Nicholas   | 3,976,287  | 266,637   | 4,242,924  |
| Ohio       | 5,387,613  | 240,867   | 5,628,480  |
| Pendleton  | 1,403,986  | 99,158  | 1,503,144  |
| Pleasants  | 1,338,695  | -   | 1,338,695  |
| Pocahontas | 1,466,969  | 105,340   | 1,572,309  |
| Preston    | 4,616,080  | 339,524   | 4,955,604  |
| Putnam     | 9,912,270  | 194,081   | 10,106,351   |
| Raleigh    | 12,211,976   | 491,386   | 12,703,362   |
| Randolph   | 4,260,217  | 317,522   | 4,577,739  |
| Ritchie    | 1,522,347  | 111,943   | 1,634,290  |
| Roane      | 2,403,200  | 178,641   | 2,581,841  |
| Summers    | 1,645,595  | 119,938   | 1,765,533  |
| Taylor     | 2,462,688  | 155,182   | 2,617,870  |
| Tucker     | 1,279,939  | 90,889  | 1,370,828  |
| Tyler      | 1,341,733  | 69,342  | 1,411,075  |
| Upshur     | 3,869,759  | 285,367   | 4,155,126  |
| Wayne      | 7,354,113  | 345,963   | 7,700,076  |
| Webster    | 1,464,026  | 108,726   | 1,572,752  |
| Wetzel     | 2,747,851  | 159,932   | 2,907,783  |
| Wirt       | 1,126,242  | 33,025  | 1,159,267  |
| Wood       | 13,384,585   | 801,041   | 14,185,626   |
| Wyoming    | 4,310,829  | 280,106   | 4,590,935  |
| State      | 281,509,644  | 13,925,666  | 295,435,310  |

**FINAL COMPUTATIONS  
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| County       | Step 3<br>Allowance for<br>Fixed Charges<br>8.63%<br>(WVC §18-9A-6) | Step 4<br>Allowance<br>for Transportation<br>Excluding Allowance<br>For Buses<br>(WVC §18-9A-7) | Step 4<br>Allowance<br>for Bus<br>Replacement<br>(WVC §18-9A-7) | Step 4<br>Allowance<br>for Additional<br>Buses<br>(WVC §18-9A-7) | Step 4<br>Total<br>Allowance for<br>Transportation<br>(WVC §18-9A-7) |
|--------------|---|---|---|--|--|
| Barbour      | 945,869   | 468,231   | 206,058   | -  | 674,289  |
| Berkeley     | 6,537,485   | 4,499,427   | 1,314,687   | 416,323  | 6,230,437  |
| Boone        | 1,608,342   | 1,357,339   | 333,088   | -  | 1,690,427  |
| Braxton      | 825,191   | 398,157   | 167,885   | -  | 566,042  |
| Brooke       | 1,214,828   | 892,552   | 251,181   | -  | 1,143,733  |
| Cabell       | 4,793,530   | 1,716,749   | 771,330   | 102,415  | 2,590,494  |
| Calhoun      | 467,576   | 387,060   | 132,986   | -  | 520,046  |
| Clay         | 753,731   | 716,209   | 243,544   | -  | 959,753  |
| Doddridge    | 444,198   | 435,224   | 188,703   | -  | 623,927  |
| Fayette      | 2,512,700   | 1,792,246   | 515,486   | -  | 2,307,732  |
| Gilmer       | 404,484   | 211,172   | 103,792   | -  | 314,964  |
| Grant        | 721,694   | 381,586   | 220,978   | -  | 602,564  |
| Greenbrier   | 1,965,951   | 1,206,839   | 493,488   | -  | 1,700,327  |
| Hampshire    | 1,310,751   | 897,407   | 410,581   | -  | 1,307,988  |
| Hancock      | 1,477,917   | 1,059,657   | 288,891   | -  | 1,348,548  |
| Hardy        | 887,861   | 520,003   | 231,686   | -  | 751,689  |
| Harrison     | 4,031,473   | 1,685,733   | 757,388   | -  | 2,443,121  |
| Jackson      | 1,908,467   | 1,055,522   | 418,553   | -  | 1,474,075  |
| Jefferson    | 3,200,550   | 1,683,884   | 713,787   | 252,269  | 2,649,940  |
| Kanawha      | 10,503,345  | 4,196,973   | 1,338,216   | -  | 5,535,189  |
| Lewis        | 1,002,963   | 556,721   | 267,207   | -  | 823,928  |
| Lincoln      | 1,388,248   | 1,181,783   | 422,654   | -  | 1,604,437  |
| Logan        | 2,298,305   | 1,758,563   | 484,344   | -  | 2,242,907  |
| Marion       | 2,941,070   | 1,813,435   | 561,578   | -  | 2,375,013  |
| Marshall     | 1,674,008   | 1,083,723   | 471,498   | -  | 1,555,221  |
| Mason        | 1,592,983   | 809,711   | 417,252   | -  | 1,226,963  |
| McDowell     | 1,272,133   | 1,129,384   | 416,959   | -  | 1,546,343  |
| Mercer       | 3,544,175   | 1,561,889   | 539,399   | -  | 2,101,288  |
| Mineral      | 1,643,131   | 1,237,041   | 439,529   | -  | 1,676,570  |
| Mingo        | 1,642,608   | 1,308,673   | 401,386   | -  | 1,710,059  |
| Monongalia   | 4,130,148   | 2,241,658   | 804,998   | -  | 3,046,656  |
| Monroe       | 681,449   | 394,152   | 210,168   | -  | 604,320  |
| Morgan       | 893,606   | 604,764   | 230,934   | 85,121   | 920,819  |
| Nicholas     | 1,501,906   | 999,555   | 403,677   | -  | 1,403,232  |
| Ohio         | 1,959,941   | 1,013,825   | 289,780   | -  | 1,303,605  |
| Pendleton    | 506,531   | 563,694   | 137,227   | -  | 700,921  |
| Pleasants    | 496,099   | 279,670   | 116,407   | -  | 396,077  |
| Pocahontas   | 551,802   | 324,524   | 141,021   | -  | 465,545  |
| Preston      | 1,778,733   | 1,060,778   | 490,448   | -  | 1,551,226  |
| Putnam       | 3,598,623   | 1,861,376   | 629,341   | 334,296  | 2,825,013  |
| Raleigh      | 4,626,522   | 2,952,615   | 960,684   | -  | 3,913,299  |
| Randolph     | 1,697,737   | 901,838   | 384,431   | -  | 1,286,269  |
| Ritchie      | 571,558   | 388,852   | 139,455   | -  | 528,307  |
| Roane        | 894,129   | 611,238   | 301,270   | -  | 912,508  |
| Summers      | 608,031   | 385,002   | 174,693   | -  | 559,695  |
| Taylor       | 934,136   | 488,861   | 226,626   | -  | 715,487  |
| Tucker       | 475,585   | 291,575   | 99,941  | -  | 391,516  |
| Tyler        | 509,332   | 467,020   | 194,880   | -  | 661,900  |
| Upshur       | 1,528,312   | 747,488   | 365,974   | -  | 1,113,462  |
| Wayne        | 2,702,108   | 1,887,123   | 766,270   | -  | 2,653,393  |
| Webster      | 577,749   | 450,498   | 171,004   | -  | 621,502  |
| Wetzel       | 1,015,318   | 766,986   | 240,565   | -  | 1,007,551  |
| Wirt         | 413,430   | 228,718   | 125,906   | -  | 354,624  |
| Wood         | 4,921,446   | 2,162,191   | 645,924   | -  | 2,808,115  |
| Wyoming      | 1,608,192   | 901,123   | 378,788   | -  | 1,279,911  |
| <b>State</b> | <b>104,697,990</b>  | <b>60,978,017</b>   | <b>22,154,526</b>   | <b>1,190,424</b>   | <b>84,322,967</b>  |

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
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| County     | Step 5<br>Basic<br>Allowance for<br>Professional Student<br>Support Personnel<br>(WVC §18-9A-8) | Step 5<br>Equity<br>Allowance for<br>Professional Student<br>Support Personnel<br>(WVC §18-9A-8) | Step 5<br>Total Allowance<br>For Professional<br>Student Support<br>Personnel<br>(WVC §18-9A-8) |
|------------|---|--|---|
| Barbour    | 330,329   | 30,624   | 360,953   |
| Berkeley   | 2,496,009   | 100,534  | 2,596,543   |
| Boone      | 433,124   | 8,510  | 441,634   |
| Braxton    | 235,941   | 21,409   | 257,350   |
| Brooke     | 396,780   | 13,758   | 410,538   |
| Cabell     | 1,467,613   | 67,519   | 1,535,132   |
| Calhoun    | 125,476   | 10,463   | 135,939   |
| Clay       | 157,256   | 11,979   | 169,235   |
| Doddridge  | 134,656   | 6,240  | 140,896   |
| Fayette    | 867,885   | 47,883   | 915,768   |
| Gilmer     | 125,467   | 11,430   | 136,897   |
| Grant      | 203,949   | 17,741   | 221,690   |
| Greenbrier | 840,128   | 54,335   | 894,463   |
| Hampshire  | 464,155   | 41,049   | 505,204   |
| Hancock    | 495,223   | 1,696  | 496,919   |
| Hardy      | 287,552   | 25,652   | 313,204   |
| Harrison   | 1,362,101   | 49,693   | 1,411,794   |
| Jackson    | 726,289   | 25,270   | 751,559   |
| Jefferson  | 1,018,539   | 42,584   | 1,061,123   |
| Kanawha    | 4,914,871   | 115,631  | 5,030,502   |
| Lewis      | 343,722   | 25,394   | 369,116   |
| Lincoln    | 312,456   | 21,137   | 333,593   |
| Logan      | 614,102   | 31,242   | 645,344   |
| Marion     | 964,891   | 23,510   | 988,401   |
| Marshall   | 746,739   | 220  | 746,959   |
| Mason      | 428,586   | 16,643   | 445,229   |
| McDowell   | 468,955   | 23,753   | 492,708   |
| Mercer     | 1,117,462   | 58,936   | 1,176,398   |
| Mineral    | 689,826   | 40,261   | 730,087   |
| Mingo      | 433,422   | 22,344   | 455,766   |
| Monongalia | 1,383,630   | 53,505   | 1,437,135   |
| Monroe     | 226,423   | 19,769   | 246,192   |
| Morgan     | 275,797   | 10,979   | 286,776   |
| Nicholas   | 457,516   | 28,347   | 485,863   |
| Ohio       | 672,460   | 3,968  | 676,427   |
| Pendleton  | 122,180   | 11,628   | 133,808   |
| Pleasants  | 192,148   | 281  | 192,429   |
| Pocahontas | 200,500   | 18,393   | 218,893   |
| Preston    | 499,619   | 45,745   | 545,364   |
| Putnam     | 1,235,035   | 5,611  | 1,240,646   |
| Raleigh    | 1,864,525   | 80,156   | 1,944,681   |
| Randolph   | 668,013   | 60,354   | 728,367   |
| Ritchie    | 121,764   | 10,833   | 132,597   |
| Roane      | 220,802   | 17,183   | 237,985   |
| Summers    | 279,914   | 25,088   | 305,002   |
| Taylor     | 321,919   | 23,014   | 344,933   |
| Tucker     | 124,655   | 11,153   | 135,808   |
| Tyler      | 200,259   | 11,298   | 211,557   |
| Upshur     | 501,437   | 44,373   | 545,810   |
| Wayne      | 732,983   | 39,515   | 772,498   |
| Webster    | 183,793   | 15,673   | 199,466   |
| Wetzel     | 320,034   | 14,400   | 334,434   |
| Wirt       | 162,918   | 10,832   | 173,750   |
| Wood       | 1,799,411   | 62,753   | 1,862,164   |
| Wyoming    | 347,266   | 17,055   | 364,321   |
| State      | 36,318,505  | 1,609,345  | 37,927,850  |

**FINAL COMPUTATIONS  
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| County       | Step 6a<br>Allowance<br>for Other<br>Current Expense<br>(WVC §18-9A-9(1)) | Step 6b<br>Allowance for<br>Prof. Pers<br>Substitute Costs<br>(WVC §18-9A-9(2)) | Step 6c<br>Allowance for<br>Service Personnel<br>Substitute Costs<br>(WVC §18-9A-9(3)) | Step 6d<br>Allowance<br>for Faculty<br>Senates<br>(WVC §18-9A-9(4)) | Step 6<br>Total Allowance<br>Current Expense,<br>Substitute Costs, &<br>Faculty Senates<br>(WVC §18-9A-9) |
|--------------|---|---|--|---|---|
| Barbour      | 1,059,864   | 198,033   | 64,928   | 34,420  | 1,357,245   |
| Berkeley     | 7,790,799   | 1,492,116   | 473,448  | 283,986   | 10,040,349  |
| Boone        | 1,984,256   | 364,583   | 119,815  | 77,650  | 2,546,304   |
| Braxton      | 906,161   | 172,477   | 57,169   | 30,858  | 1,166,665   |
| Brooke       | 1,390,363   | 262,522   | 84,115   | 53,300  | 1,790,300   |
| Cabell       | 5,578,224   | 1,055,271   | 338,443  | 186,010   | 7,157,948   |
| Calhoun      | 486,488   | 101,824   | 32,638   | 17,368  | 638,318   |
| Clay         | 857,921   | 159,413   | 52,586   | 29,380  | 1,099,300   |
| Doddridge    | 519,675   | 98,488  | 32,645   | 21,150  | 671,958   |
| Fayette      | 2,957,609   | 553,450   | 179,091  | 96,400  | 3,786,550   |
| Gilmer       | 446,857   | 85,542  | 29,458   | 14,800  | 576,657   |
| Grant        | 792,228   | 153,594   | 49,911   | 26,500  | 1,022,233   |
| Greenbrier   | 2,256,253   | 428,813   | 138,266  | 77,900  | 2,901,232   |
| Hampshire    | 1,503,833   | 280,833   | 91,086   | 50,858  | 1,926,610   |
| Hancock      | 1,770,595   | 337,548   | 108,379  | 64,300  | 2,280,822   |
| Hardy        | 999,110   | 186,092   | 61,812   | 33,100  | 1,280,114   |
| Harrison     | 4,693,016   | 891,431   | 285,142  | 166,036   | 6,035,625   |
| Jackson      | 2,139,967   | 408,904   | 130,294  | 75,420  | 2,754,585   |
| Jefferson    | 3,874,858   | 720,853   | 231,745  | 126,566   | 4,954,022   |
| Kanawha      | 12,082,996  | 2,315,711   | 728,804  | 417,296   | 15,544,807  |
| Lewis        | 1,119,852   | 210,493   | 69,220   | 38,130  | 1,437,695   |
| Lincoln      | 1,588,150   | 296,758   | 97,982   | 54,326  | 2,037,216   |
| Logan        | 2,716,365   | 507,251   | 164,887  | 90,350  | 3,478,853   |
| Marion       | 3,454,114   | 654,313   | 208,974  | 119,420   | 4,436,821   |
| Marshall     | 2,037,042   | 384,536   | 123,310  | 72,820  | 2,617,708   |
| Mason        | 1,840,192   | 345,883   | 113,590  | 63,370  | 2,363,035   |
| McDowell     | 1,487,547   | 282,658   | 91,505   | 53,200  | 1,914,910   |
| Mercer       | 4,107,482   | 771,706   | 247,055  | 136,054   | 5,262,297   |
| Mineral      | 1,831,685   | 343,918   | 109,862  | 61,238  | 2,346,703   |
| Mingo        | 1,905,351   | 355,590   | 115,643  | 61,200  | 2,437,784   |
| Monongalia   | 4,806,667   | 903,059   | 290,308  | 158,750   | 6,158,784   |
| Monroe       | 779,167   | 145,561   | 48,728   | 25,472  | 998,928   |
| Morgan       | 1,094,881   | 201,553   | 65,878   | 38,424  | 1,400,736   |
| Nicholas     | 1,724,067   | 321,893   | 105,180  | 60,050  | 2,211,190   |
| Ohio         | 2,365,286   | 437,634   | 139,851  | 80,600  | 3,023,371   |
| Pendleton    | 508,341   | 105,387   | 35,537   | 18,028  | 667,293   |
| Pleasants    | 538,873   | 113,787   | 34,979   | 21,600  | 709,239   |
| Pocahontas   | 547,810   | 114,478   | 37,753   | 19,636  | 719,677   |
| Preston      | 1,979,123   | 370,835   | 121,682  | 65,708  | 2,537,348   |
| Putnam       | 4,312,602   | 810,013   | 259,256  | 142,170   | 5,524,041   |
| Raleigh      | 5,355,306   | 1,027,437   | 324,513  | 180,360   | 6,887,616   |
| Randolph     | 1,828,198   | 348,550   | 113,797  | 62,634  | 2,353,179   |
| Ritchie      | 661,092   | 117,771   | 40,119   | 22,290  | 841,272   |
| Roane        | 1,051,337   | 192,235   | 64,023   | 34,168  | 1,341,763   |
| Summers      | 684,272   | 131,169   | 42,985   | 22,370  | 880,796   |
| Taylor       | 1,041,019   | 195,680   | 63,340   | 33,800  | 1,333,839   |
| Tucker       | 485,999   | 98,196  | 32,574   | 16,750  | 633,519   |
| Tyler        | 590,970   | 109,209   | 35,752   | 21,428  | 757,359   |
| Upshur       | 1,665,300   | 320,166   | 102,272  | 55,420  | 2,143,158   |
| Wayne        | 3,213,554   | 601,485   | 195,522  | 107,000   | 4,117,561   |
| Webster      | 626,171   | 118,872   | 38,967   | 20,440  | 804,450   |
| Wetzel       | 1,202,806   | 220,652   | 72,745   | 45,350  | 1,541,553   |
| Wirt         | 466,598   | 92,161  | 30,329   | 16,200  | 605,288   |
| Wood         | 5,767,892   | 1,079,498   | 343,663  | 194,400   | 7,385,453   |
| Wyoming      | 1,842,462   | 345,894   | 114,327  | 62,550  | 2,365,233   |
| <b>State</b> | <b>121,318,646</b>  | <b>22,943,779</b>   | <b>7,385,883</b>   | <b>4,159,004</b>  | <b>155,807,312</b>  |

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2014-15 YEAR**

| County       | Step 7a<br>Allowance for<br>Improvement of<br>Instructional<br>Programs<br>(WVC §18-9A-10(1)) | Step 7b<br>Allowance for<br>21st Century<br>Technology<br>Systems<br>(WVC §18-9A-10(2)) | Step 7c<br>Allowance<br>For Advanced<br>Placement<br>Programs<br>(WVC §18-9A-10(3)) | Step 7<br>Total Allow for<br>Improvement of<br>Instructional<br>Programs<br>(WVC §18-9A-10) |
|--------------|---|---|---|---|
| Barbour      | 476,539   | 135,708   | 2,253   | 614,500   |
| Berkeley     | 2,550,304   | 807,035   | 21,276  | 3,378,615   |
| Boone        | 761,339   | 227,905   | 5,507   | 994,751   |
| Braxton      | 429,183   | 120,378   | 3,379   | 552,940   |
| Brooke       | 578,363   | 168,671   | 4,130   | 751,164   |
| Cabell       | 1,868,621   | 586,358   | 23,070  | 2,478,049   |
| Calhoun      | 299,884   | 78,521  | 2,044   | 380,449   |
| Clay         | 414,321   | 115,567   | 2,294   | 532,182   |
| Doddridge    | 310,109   | 81,831  | 2,503   | 394,443   |
| Fayette      | 1,061,223   | 324,985   | 12,640  | 1,398,848   |
| Gilmer       | 287,674   | 74,568  | 1,085   | 363,327   |
| Grant        | 394,081   | 109,015   | 3,004   | 506,100   |
| Greenbrier   | 845,139   | 255,033   | 6,174   | 1,106,346   |
| Hampshire    | 613,323   | 179,989   | 3,421   | 796,733   |
| Hancock      | 695,511   | 206,595   | 4,506   | 906,612   |
| Hardy        | 457,820   | 129,649   | 4,005   | 591,474   |
| Harrison     | 1,595,893   | 498,070   | 18,397  | 2,112,360   |
| Jackson      | 809,312   | 243,435   | 10,972  | 1,063,719   |
| Jefferson    | 1,343,823   | 416,469   | 17,355  | 1,777,647   |
| Kanawha      | 3,872,707   | 1,235,129   | 50,770  | 5,158,606   |
| Lewis        | 495,020   | 141,691   | 3,546   | 640,257   |
| Lincoln      | 639,301   | 188,398   | 3,129   | 830,828   |
| Logan        | 986,898   | 300,924   | 9,053   | 1,296,875   |
| Marion       | 1,214,194   | 374,505   | 18,898  | 1,607,597   |
| Marshall     | 777,602   | 233,170   | 10,972  | 1,021,744   |
| Mason        | 716,953   | 213,536   | 9,553   | 940,042   |
| McDowell     | 608,305   | 178,364   | 3,546   | 790,215   |
| Mercer       | 1,415,493   | 439,670   | 10,388  | 1,865,551   |
| Mineral      | 714,332   | 212,688   | 7,551   | 934,571   |
| Mingo        | 737,029   | 220,035   | 6,174   | 963,238   |
| Monongalia   | 1,630,909   | 509,405   | 36,545  | 2,176,859   |
| Monroe       | 390,057   | 107,712   | 11,848  | 509,617   |
| Morgan       | 487,327   | 139,201   | 3,880   | 630,408   |
| Nicholas     | 681,176   | 201,954   | 5,173   | 888,303   |
| Ohio         | 878,732   | 265,908   | 12,891  | 1,157,531   |
| Pendleton    | 306,617   | 80,701  | 2,294   | 389,612   |
| Pleasants    | 316,024   | 83,746  | 1,627   | 401,397   |
| Pocahontas   | 318,777   | 84,637  | 1,585   | 404,999   |
| Preston      | 759,757   | 227,393   | 8,344   | 995,494   |
| Putnam       | 1,478,690   | 460,128   | 22,235  | 1,961,053   |
| Raleigh      | 1,799,941   | 564,125   | 17,563  | 2,381,629   |
| Randolph     | 713,258   | 212,340   | 6,174   | 931,772   |
| Ritchie      | 353,679   | 95,936  | 3,337   | 452,952   |
| Roane        | 473,911   | 134,858   | 2,879   | 611,648   |
| Summers      | 360,821   | 98,248  | 1,752   | 460,821   |
| Taylor       | 470,733   | 133,829   | 3,921   | 608,483   |
| Tucker       | 299,734   | 78,472  | 3,087   | 381,293   |
| Tyler        | 332,075   | 88,942  | 2,169   | 423,186   |
| Upshur       | 663,070   | 196,093   | 3,713   | 862,876   |
| Wayne        | 1,140,079   | 350,512   | 8,093   | 1,498,684   |
| Webster      | 342,920   | 92,453  | 4,380   | 439,753   |
| Wetzel       | 520,578   | 149,965   | 5,423   | 675,966   |
| Wirt         | 293,756   | 76,537  | 1,961   | 372,254   |
| Wood         | 1,927,057   | 605,276   | 31,330  | 2,563,663   |
| Wyoming      | 717,656   | 213,763   | 9,220   | 940,639   |
| <b>State</b> | <b>45,627,630</b>   | <b>13,750,026</b>   | <b>493,019</b>  | <b>59,870,675</b>   |

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2014-15 YEAR**

| County     | Step 8<br>Total Basic<br>Program<br>Allowance<br>(WVC §18-9A-12) | Step 9<br>Local Share<br>(WVC §18-9A-11) | Step 10<br>Basic State Aid<br>Allowance for<br>County Boards<br>(WVC §18-9A-12) |
|------------|--|--|---|
| Barbour    | 14,552,150   | 2,908,483                                | 11,643,667  |
| Berkeley   | 101,939,898  | 21,037,810                               | 80,902,088  |
| Boone      | 25,476,459   | 8,898,617                                | 16,577,842  |
| Braxton    | 12,672,725   | 2,539,681                                | 10,133,044  |
| Brooke     | 18,976,825   | 4,266,294                                | 14,710,531  |
| Cabell     | 72,564,977   | 17,976,748                               | 54,588,229  |
| Calhoun    | 7,424,423  | 1,147,581                                | 6,276,842   |
| Clay       | 12,078,809   | 1,382,804                                | 10,696,005  |
| Doddridge  | 7,281,664  | 4,559,565                                | 2,722,099   |
| Fayette    | 39,121,707   | 8,074,754                                | 31,046,953  |
| Gilmer     | 6,346,382  | 1,733,301                                | 4,613,081   |
| Grant      | 11,215,206   | 5,772,094                                | 5,443,112   |
| Greenbrier | 30,454,290   | 7,659,986                                | 22,794,304  |
| Hampshire  | 20,530,393   | 5,929,420                                | 14,600,973  |
| Hancock    | 23,139,246   | 5,084,244                                | 18,055,002  |
| Hardy      | 13,799,211   | 4,497,894                                | 9,301,317   |
| Harrison   | 61,337,216   | 20,333,539                               | 41,003,677  |
| Jackson    | 29,315,175   | 6,580,307                                | 22,734,868  |
| Jefferson  | 49,668,488   | 14,003,560                               | 35,664,928  |
| Kanawha    | 158,449,305  | 50,965,151                               | 107,484,154   |
| Lewis      | 15,526,666   | 5,387,571                                | 10,139,095  |
| Lincoln    | 21,947,031   | 2,827,215                                | 19,119,816  |
| Logan      | 35,948,515   | 8,933,229                                | 27,015,286  |
| Marion     | 45,440,103   | 12,985,040                               | 32,455,063  |
| Marshall   | 26,266,223   | 17,165,505                               | 9,100,718   |
| Mason      | 24,581,695   | 5,338,997                                | 19,242,698  |
| McDowell   | 20,264,419   | 5,706,399                                | 14,558,020  |
| Mercer     | 53,841,384   | 8,965,840                                | 44,875,544  |
| Mineral    | 25,640,731   | 4,375,317                                | 21,265,414  |
| Mingo      | 25,787,387   | 6,685,865                                | 19,101,522  |
| Monongalia | 63,370,472   | 25,491,470                               | 37,879,002  |
| Monroe     | 10,690,592   | 1,762,803                                | 8,927,789   |
| Morgan     | 14,200,212   | 4,378,836                                | 9,821,376   |
| Nicholas   | 23,407,946   | 5,195,863                                | 18,212,083  |
| Ohio       | 30,155,241   | 9,092,499                                | 21,062,742  |
| Pendleton  | 8,133,772  | 1,925,372                                | 6,208,400   |
| Pleasants  | 7,751,353  | 3,287,440                                | 4,463,913   |
| Pocahontas | 8,536,026  | 3,374,473                                | 5,161,553   |
| Preston    | 27,473,844   | 6,429,191                                | 21,044,653  |
| Putnam     | 55,607,727   | 13,481,994                               | 42,125,733  |
| Raleigh    | 71,418,826   | 17,078,263                               | 54,340,563  |
| Randolph   | 25,941,464   | 5,908,417                                | 20,033,047  |
| Ritchie    | 9,017,005  | 2,260,817                                | 6,756,188   |
| Roane      | 14,120,753   | 2,296,813                                | 11,823,940  |
| Summers    | 9,554,893  | 2,272,982                                | 7,281,911   |
| Taylor     | 14,416,235   | 3,981,062                                | 10,435,173  |
| Tucker     | 7,392,745  | 3,314,214                                | 4,078,531   |
| Tyler      | 8,253,658  | 2,272,154                                | 5,981,504   |
| Upshur     | 23,357,104   | 5,431,585                                | 17,925,519  |
| Wayne      | 42,282,382   | 6,673,076                                | 35,609,306  |
| Webster    | 9,138,117  | 1,510,159                                | 7,627,958   |
| Wetzel     | 16,005,371   | 8,701,064                                | 7,304,307   |
| Wirt       | 6,536,213  | 675,823                                  | 5,860,390   |
| Wood       | 74,705,865   | 15,784,752                               | 58,921,113  |
| Wyoming    | 24,828,854   | 5,700,562                                | 19,128,292  |
| State      | 1,617,885,373  | 432,004,495                              | 1,185,880,878   |

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
ENROLLMENT INFORMATION  
FOR THE 2014-15 YEAR**

| County       | 2013-14<br>2nd Month<br>Headcount<br>Enrollment | Adjustments<br>Headcount to<br>FTE | FTE<br>Enrollment | 2012-13<br>Certified<br>Adults | Net<br>Enrollment<br>With Certified<br>Adults | Additional<br>Adjustments/<br>WVC §18-5-11 &<br>WVC §18-9A-2 | Net<br>Enrollment<br>Adjusted For<br>SA Funding |
|--------------|---|------------------------------------|-------------------|--------------------------------|---|--|---|
| Barbour      | 2,454   | (5.50)                             | 2,448.50          | 0.50                           | 2,449.00                                      | -  | 2,449.00  |
| Berkeley     | 18,221  | (67.18)                            | 18,153.82         | 3.75                           | 18,157.57                                     | -  | 18,157.57                                       |
| Boone        | 4,541   | (41.00)                            | 4,500.00          | -                              | 4,500.00                                      | -  | 4,500.00  |
| Braxton      | 2,128   | (8.00)                             | 2,120.00          | -                              | 2,120.00                                      | -  | 2,120.00  |
| Brooke       | 3,246   | (6.00)                             | 3,240.00          | -                              | 3,240.00                                      | -  | 3,240.00  |
| Cabell       | 13,085  | (50.57)                            | 13,034.43         | 2.00                           | 13,036.43                                     | -  | 13,036.43                                       |
| Calhoun      | 1,069   | -                                  | 1,069.00          | 13.25                          | 1,082.25                                      | 97.22  | 1,179.47  |
| Clay         | 1,975   | -                                  | 1,975.00          | -                              | 1,975.00                                      | -  | 1,975.00  |
| Doddridge    | 1,159   | (3.80)                             | 1,155.20          | -                              | 1,155.20                                      | 80.23  | 1,235.43  |
| Fayette      | 6,810   | -                                  | 6,810.00          | 2.00                           | 6,812.00                                      | -  | 6,812.00  |
| Gilmer       | 903   | (1.76)                             | 901.24            | -                              | 901.24  | 222.02   | 1,123.26  |
| Grant        | 1,819   | (5.00)                             | 1,814.00          | 3.00                           | 1,817.00                                      | -  | 1,817.00  |
| Greenbrier   | 5,191   | (6.96)                             | 5,184.04          | 8.93                           | 5,192.97                                      | -  | 5,192.97  |
| Hampshire    | 3,422   | (1.00)                             | 3,421.00          | -                              | 3,421.00                                      | -  | 3,421.00  |
| Hancock      | 4,181   | (7.60)                             | 4,173.40          | 1.25                           | 4,174.65                                      | -  | 4,174.65  |
| Hardy        | 2,321   | (6.75)                             | 2,314.25          | -                              | 2,314.25                                      | -  | 2,314.25  |
| Harrison     | 10,913  | (13.60)                            | 10,899.40         | 46.40                          | 10,945.80                                     | -  | 10,945.80                                       |
| Jackson      | 4,914   | -                                  | 4,914.00          | 4.00                           | 4,918.00                                      | -  | 4,918.00  |
| Jefferson    | 9,061   | (92.00)                            | 8,969.00          | 0.75                           | 8,969.75                                      | -  | 8,969.75  |
| Kanawha      | 28,378  | (305.30)                           | 28,072.70         | -                              | 28,072.70                                     | -  | 28,072.70                                       |
| Lewis        | 2,624   | (4.50)                             | 2,619.50          | -                              | 2,619.50                                      | -  | 2,619.50  |
| Lincoln      | 3,691   | (11.00)                            | 3,680.00          | -                              | 3,680.00                                      | -  | 3,680.00  |
| Logan        | 6,271   | (1.00)                             | 6,270.00          | 1.74                           | 6,271.74                                      | -  | 6,271.74  |
| Marion       | 8,036   | (2.50)                             | 8,033.50          | 15.94                          | 8,049.44                                      | -  | 8,049.44  |
| Marshall     | 4,708   | (17.72)                            | 4,690.28          | -                              | 4,690.28                                      | -  | 4,690.28  |
| Mason        | 4,312   | (51.40)                            | 4,260.60          | 5.63                           | 4,266.23                                      | -  | 4,266.23  |
| McDowell     | 3,437   | (0.50)                             | 3,436.50          | 0.25                           | 3,436.75                                      | -  | 3,436.75  |
| Mercer       | 9,585   | (73.00)                            | 9,512.00          | 4.25                           | 9,516.25                                      | -  | 9,516.25  |
| Mineral      | 4,187   | (9.11)                             | 4,177.89          | 0.88                           | 4,178.77                                      | -  | 4,178.77  |
| Mingo        | 4,403   | (4.35)                             | 4,398.65          | -                              | 4,398.65                                      | -  | 4,398.65  |
| Monongalia   | 11,192  | (27.98)                            | 11,164.03         | 18.30                          | 11,182.32                                     | -  | 11,182.32                                       |
| Monroe       | 1,820   | (8.00)                             | 1,812.00          | -                              | 1,812.00                                      | -  | 1,812.00  |
| Morgan       | 2,580   | (38.79)                            | 2,541.21          | -                              | 2,541.21                                      | -  | 2,541.21  |
| Nicholas     | 3,956   | (5.90)                             | 3,950.10          | 0.25                           | 3,950.35                                      | -  | 3,950.35  |
| Ohio         | 5,428   | (41.10)                            | 5,386.90          | -                              | 5,386.90                                      | -  | 5,386.90  |
| Pendleton    | 1,001   | -                                  | 1,001.00          | -                              | 1,001.00                                      | 328.62   | 1,329.62  |
| Pleasants    | 1,232   | -                                  | 1,232.00          | 4.00                           | 1,236.00                                      | 21.09  | 1,257.09  |
| Pocahontas   | 1,112   | -                                  | 1,112.00          | -                              | 1,112.00                                      | 288.00   | 1,400.00  |
| Preston      | 4,583   | (10.32)                            | 4,572.68          | 0.54                           | 4,573.22                                      | -  | 4,573.22  |
| Putnam       | 9,907   | (9.00)                             | 9,898.00          | 88.25                          | 9,986.25                                      | -  | 9,986.25  |
| Raleigh      | 12,568  | (50.40)                            | 12,517.60         | 25.63                          | 12,543.23                                     | -  | 12,543.23                                       |
| Randolph     | 4,225   | (5.05)                             | 4,219.95          | -                              | 4,219.95                                      | -  | 4,219.95  |
| Ritchie      | 1,516   | (4.80)                             | 1,511.20          | -                              | 1,511.20                                      | -  | 1,511.20  |
| Roane        | 2,443   | (0.95)                             | 2,442.05          | -                              | 2,442.05                                      | -  | 2,442.05  |
| Summers      | 1,596   | (2.00)                             | 1,594.00          | -                              | 1,594.00                                      | -  | 1,594.00  |
| Taylor       | 2,423   | (2.20)                             | 2,420.80          | -                              | 2,420.80                                      | -  | 2,420.80  |
| Tucker       | 1,029   | (0.92)                             | 1,028.08          | -                              | 1,028.08                                      | 179.86   | 1,207.94  |
| Tyler        | 1,348   | (6.00)                             | 1,342.00          | -                              | 1,342.00                                      | 13.31  | 1,355.31  |
| Upshur       | 3,822   | -                                  | 3,822.00          | 37.56                          | 3,859.56                                      | -  | 3,859.56  |
| Wayne        | 7,446   | (9.00)                             | 7,437.00          | -                              | 7,437.00                                      | -  | 7,437.00  |
| Webster      | 1,446   | (1.00)                             | 1,445.00          | -                              | 1,445.00                                      | -  | 1,445.00  |
| Wetzel       | 2,757   | (4.50)                             | 2,752.50          | -                              | 2,752.50                                      | -  | 2,752.50  |
| Wirt         | 1,022   | -                                  | 1,022.00          | -                              | 1,022.00                                      | 102.69   | 1,124.69  |
| Wood         | 13,260  | (22.48)                            | 13,237.53         | -                              | 13,237.53                                     | -  | 13,237.53                                       |
| Wyoming      | 4,256   | -                                  | 4,256.00          | 38.00                          | 4,294.00                                      | -  | 4,294.00  |
| <b>State</b> | <b>281,013</b>                                  | <b>(1,047.49)</b>                  | <b>279,965.52</b> | <b>327.03</b>                  | <b>280,292.55</b>                             | <b>1,333.04</b>  | <b>281,625.59</b>                               |

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**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
PROFESSIONAL EDUCATOR DATA  
FOR THE 2014-15 YEAR**

| County       | 2013-14<br>State Aid<br>Eligible PE<br>Employed | Student<br>Population<br>Density | PE Allowed Per<br>Net Enr Limits |           | Proration<br>Multi-County<br>Vocational<br>Centers | Number<br>Employed in<br>Excess of<br>Limits | Number PE<br>Funded | Number PE<br>Chargeable |
|--------------|---|----------------------------------|----------------------------------|-----------|--|--|---------------------|-------------------------|
|              |   |                                  | 72.75 - S                        | 72.60 - L |  |  |                     |                         |
| Barbour      | 178.60  | Low                              | 177.80                           |           | 1.58   | (2.38)                                       | 176.22              | 177.80                  |
| Berkeley     | 1,437.93  | High                             | 1,312.79                         |           | (10.30)  | (114.84)                                     | 1,323.09            | 1,312.79                |
| Boone        | 399.30  | Low                              | 326.70                           |           | -  | (72.60)                                      | 326.70              | 326.70                  |
| Braxton      | 159.88  | Sparse                           | 154.23                           |           | -  | (5.65)                                       | 154.23              | 154.23                  |
| Brooke       | 274.95  | High                             | 234.25                           |           | -  | (40.70)                                      | 234.25              | 234.25                  |
| Cabell       | 943.20  | High                             | 942.53                           |           | -  | (0.67)                                       | 942.53              | 942.53                  |
| Calhoun      | 91.56   | Sparse                           | 85.81                            |           | (5.11)   | (0.64)                                       | 90.92               | 85.81                   |
| Clay         | 149.89  | Low                              | 143.39                           |           | -  | (6.50)                                       | 143.39              | 143.39                  |
| Doddridge    | 108.75  | Sparse                           | 89.88                            |           | 2.17   | (21.04)                                      | 87.71               | 89.88                   |
| Fayette      | 496.90  | Medium                           | 493.53                           |           | -  | (3.37)                                       | 493.53              | 493.53                  |
| Gilmer       | 77.47   | Sparse                           | 81.72                            |           | 5.11   | (0.86)                                       | 76.61               | 81.72                   |
| Grant        | 139.30  | Sparse                           | 132.19                           |           | (4.80)   | (2.31)                                       | 136.99              | 132.19                  |
| Greenbrier   | 399.96  | Low                              | 377.01                           |           | -  | (22.95)                                      | 377.01              | 377.01                  |
| Hampshire    | 256.00  | Low                              | 248.36                           |           | -  | (7.64)                                       | 248.36              | 248.36                  |
| Hancock      | 332.16  | High                             | 301.83                           |           | -  | (30.33)                                      | 301.83              | 301.83                  |
| Hardy        | 170.55  | Sparse                           | 168.36                           |           | 3.13   | (5.32)                                       | 165.23              | 168.36                  |
| Harrison     | 849.88  | High                             | 791.38                           |           | (3.16)   | (55.34)                                      | 794.54              | 791.38                  |
| Jackson      | 384.50  | Medium                           | 356.31                           |           | (5.35)   | (22.84)                                      | 361.66              | 356.31                  |
| Jefferson    | 643.33  | High                             | 648.51                           |           | 5.63   | (0.45)                                       | 642.88              | 648.51                  |
| Kanawha      | 2,095.10  | High                             | 2,029.66                         |           | -  | (65.44)                                      | 2,029.66            | 2,029.66                |
| Lewis        | 196.75  | Low                              | 190.18                           |           | 2.98   | (9.55)                                       | 187.20              | 190.18                  |
| Lincoln      | 281.33  | Low                              | 267.17                           |           | -  | (14.16)                                      | 267.17              | 267.17                  |
| Logan        | 480.95  | Medium                           | 454.39                           |           | -  | (26.56)                                      | 454.39              | 454.39                  |
| Marion       | 608.85  | High                             | 581.97                           |           | -  | (26.88)                                      | 581.97              | 581.97                  |
| Marshall     | 371.10  | Medium                           | 339.81                           |           | -  | (31.29)                                      | 339.81              | 339.81                  |
| Mason        | 324.95  | Low                              | 309.73                           |           | -  | (15.22)                                      | 309.73              | 309.73                  |
| McDowell     | 274.08  | Low                              | 249.51                           |           | -  | (24.57)                                      | 249.51              | 249.51                  |
| Mercer       | 701.07  | High                             | 688.02                           |           | -  | (13.05)                                      | 688.02              | 688.02                  |
| Mineral      | 314.32  | Medium                           | 302.75                           |           | -  | (11.57)                                      | 302.75              | 302.75                  |
| Mingo        | 324.50  | Medium                           | 318.68                           |           | -  | (5.82)                                       | 318.68              | 318.68                  |
| Monongalia   | 803.85  | High                             | 808.48                           |           | -  | -  | 803.85              | 803.85                  |
| Monroe       | 128.86  | Sparse                           | 131.82                           |           | -  | -  | 128.86              | 128.86                  |
| Morgan       | 196.52  | Medium                           | 184.11                           |           | 4.67   | (17.08)                                      | 179.44              | 184.11                  |
| Nicholas     | 306.55  | Low                              | 286.80                           |           | -  | (19.75)                                      | 286.80              | 286.80                  |
| Ohio         | 413.50  | High                             | 389.47                           |           | -  | (24.03)                                      | 389.47              | 389.47                  |
| Pendleton    | 95.32   | Sparse                           | 96.73                            |           | 1.67   | (0.26)                                       | 95.06               | 96.73                   |
| Pleasants    | 113.00  | Low                              | 91.26                            |           | (9.18)   | (12.56)                                      | 100.44              | 91.26                   |
| Pocahontas   | 101.64  | Sparse                           | 101.85                           |           | -  | -  | 101.64              | 101.64                  |
| Preston      | 332.09  | Low                              | 332.02                           |           | -  | (0.07)                                       | 332.02              | 332.02                  |
| Putnam       | 720.95  | High                             | 722.01                           |           | -  | -  | 720.95              | 720.95                  |
| Raleigh      | 916.10  | High                             | 906.88                           |           | -  | (9.22)                                       | 906.88              | 906.88                  |
| Randolph     | 320.77  | Sparse                           | 307.00                           |           | -  | (13.77)                                      | 307.00              | 307.00                  |
| Ritchie      | 117.95  | Sparse                           | 109.94                           |           | 3.85   | (11.86)                                      | 106.09              | 109.94                  |
| Roane        | 174.34  | Low                              | 177.29                           |           | 5.35   | (2.40)                                       | 171.94              | 177.29                  |
| Summers      | 114.85  | Sparse                           | 115.96                           |           | -  | -  | 114.85              | 114.85                  |
| Taylor       | 173.40  | Medium                           | 175.39                           |           | 0.99   | -  | 173.40              | 174.39                  |
| Tucker       | 88.82   | Sparse                           | 87.88                            |           | -  | (0.94)                                       | 87.88               | 87.88                   |
| Tyler        | 108.14  | Low                              | 98.40                            |           | 2.03   | (11.77)                                      | 96.37               | 98.40                   |
| Upshur       | 285.60  | Medium                           | 279.63                           |           | (4.56)   | (1.41)                                       | 284.19              | 279.63                  |
| Wayne        | 550.40  | Medium                           | 538.81                           |           | -  | (11.59)                                      | 538.81              | 538.81                  |
| Webster      | 105.80  | Sparse                           | 105.12                           |           | -  | (0.68)                                       | 105.12              | 105.12                  |
| Wetzel       | 231.75  | Low                              | 199.83                           |           | 3.30   | (35.22)                                      | 196.53              | 199.83                  |
| Wirt         | 83.20   | Sparse                           | 81.82                            |           | -  | (1.38)                                       | 81.82               | 81.82                   |
| Wood         | 984.50  | High                             | 957.07                           |           | -  | (27.43)                                      | 957.07              | 957.07                  |
| Wyoming      | 325.45  | Low                              | 311.74                           |           | -  | (13.71)                                      | 311.74              | 311.74                  |
| <b>State</b> | <b>21,260.46</b>                                | <b>-</b>                         | <b>20,395.76</b>                 |           | <b>-</b>   | <b>(875.67)</b>                              | <b>20,384.79</b>    | <b>20,384.79</b>        |

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
SERVICE PERSONNEL DATA  
FOR THE 2014-15 YEAR**

| County       | 2013-14<br>State Aid<br>Eligible SP<br>Employed | Student<br>Population<br>Density | SP Allowed Per<br>Net Enr Limits |            | Proration<br>Multi-County<br>Vocational<br>Centers | Number<br>Employed<br>in Excess of<br>Limits | Number<br>Serv Pers<br>Funded | Number<br>Service Pers<br>Chargeable |
|--------------|---|----------------------------------|----------------------------------|------------|--|--|-------------------------------|--------------------------------------|
|              |   |                                  | 45.880 - S                       | 45.300 - L |  |  |                               |                                      |
| Barbour      | 113.289   | Low                              | 110.940                          |            | 0.473  | (2.822)                                      | <b>110.467</b>                | 110.94                               |
| Berkeley     | 922.328   | High                             | 802.020                          |            | (3.493)  | (116.815)                                    | <b>805.513</b>                | 802.02                               |
| Boone        | 246.878   | Low                              | 203.850                          |            | -  | (43.028)                                     | <b>203.850</b>                | 203.85                               |
| Braxton      | 98.196  | Sparse                           | 97.266                           |            | -  | (0.930)                                      | <b>97.266</b>                 | 97.27                                |
| Brooke       | 172.325   | High                             | 143.111                          |            | -  | (29.214)                                     | <b>143.111</b>                | 143.11                               |
| Cabell       | 587.135   | High                             | 575.819                          |            | -  | (11.316)                                     | <b>575.819</b>                | 575.82                               |
| Calhoun      | 60.248  | Sparse                           | 54.114                           |            | (1.415)  | (4.719)                                      | <b>55.529</b>                 | 54.11                                |
| Clay         | 98.843  | Low                              | 89.468                           |            | -  | (9.375)                                      | <b>89.468</b>                 | 89.47                                |
| Doddridge    | 71.117  | Sparse                           | 56.682                           |            | 1.141  | (15.576)                                     | <b>55.541</b>                 | 56.68                                |
| Fayette      | 346.946   | Medium                           | 304.701                          |            | -  | (42.245)                                     | <b>304.701</b>                | 304.70                               |
| Gilmer       | 52.600  | Sparse                           | 51.535                           |            | 1.415  | (2.480)                                      | <b>50.120</b>                 | 51.54                                |
| Grant        | 86.880  | Sparse                           | 83.364                           |            | (1.554)  | (1.962)                                      | <b>84.918</b>                 | 83.36                                |
| Greenbrier   | 282.863   | Low                              | 235.242                          |            | -  | (47.621)                                     | <b>235.242</b>                | 235.24                               |
| Hampshire    | 178.205   | Low                              | 154.971                          |            | -  | (23.234)                                     | <b>154.971</b>                | 154.97                               |
| Hancock      | 215.001   | High                             | 184.394                          |            | -  | (30.607)                                     | <b>184.394</b>                | 184.39                               |
| Hardy        | 111.242   | Sparse                           | 106.178                          |            | 1.013  | (6.077)                                      | <b>105.165</b>                | 106.18                               |
| Harrison     | 504.620   | High                             | 483.476                          |            | (1.658)  | (19.486)                                     | <b>485.134</b>                | 483.48                               |
| Jackson      | 238.877   | Medium                           | 219.982                          |            | (1.698)  | (17.197)                                     | <b>221.680</b>                | 219.98                               |
| Jefferson    | 440.236   | High                             | 396.194                          |            | 1.909  | (45.951)                                     | <b>394.285</b>                | 396.19                               |
| Kanawha      | 1,399.298                                       | High                             | 1,239.971                        |            | -  | (159.327)                                    | <b>1,239.971</b>              | 1,239.97                             |
| Lewis        | 144.250   | Low                              | 118.663                          |            | 0.893  | (26.480)                                     | <b>117.770</b>                | 118.66                               |
| Lincoln      | 190.473   | Low                              | 166.704                          |            | -  | (23.769)                                     | <b>166.704</b>                | 166.70                               |
| Logan        | 337.418   | Medium                           | 280.535                          |            | -  | (56.883)                                     | <b>280.535</b>                | 280.54                               |
| Marion       | 418.625   | High                             | 355.544                          |            | -  | (63.081)                                     | <b>355.544</b>                | 355.54                               |
| Marshall     | 285.743   | Medium                           | 209.796                          |            | -  | (75.947)                                     | <b>209.796</b>                | 209.80                               |
| Mason        | 229.986   | Low                              | 193.260                          |            | -  | (36.726)                                     | <b>193.260</b>                | 193.26                               |
| McDowell     | 213.165   | Low                              | 155.685                          |            | -  | (57.480)                                     | <b>155.685</b>                | 155.69                               |
| Mercer       | 451.730   | High                             | 420.333                          |            | -  | (31.397)                                     | <b>420.333</b>                | 420.33                               |
| Mineral      | 213.478   | Medium                           | 186.916                          |            | -  | (26.562)                                     | <b>186.916</b>                | 186.92                               |
| Mingo        | 223.545   | Medium                           | 196.752                          |            | -  | (26.793)                                     | <b>196.752</b>                | 196.75                               |
| Monongalia   | 515.411   | High                             | 493.923                          |            | -  | (21.488)                                     | <b>493.923</b>                | 493.92                               |
| Monroe       | 82.905  | Sparse                           | 83.135                           |            | -  | -  | <b>82.905</b>                 | 82.91                                |
| Morgan       | 123.661   | Medium                           | 113.668                          |            | 1.584  | (11.577)                                     | <b>112.084</b>                | 113.67                               |
| Nicholas     | 202.299   | Low                              | 178.951                          |            | -  | (23.348)                                     | <b>178.951</b>                | 178.95                               |
| Ohio         | 261.360   | High                             | 237.939                          |            | -  | (23.421)                                     | <b>237.939</b>                | 237.94                               |
| Pendleton    | 62.050  | Sparse                           | 61.003                           |            | 0.541  | (1.588)                                      | <b>60.462</b>                 | 61.00                                |
| Pleasants    | 78.065  | Low                              | 56.946                           |            | (2.567)  | (18.552)                                     | <b>59.513</b>                 | 56.95                                |
| Pocahontas   | 72.219  | Sparse                           | 64.232                           |            | -  | (7.987)                                      | <b>64.232</b>                 | 64.23                                |
| Preston      | 207.027   | Low                              | 207.167                          |            | -  | -  | <b>207.027</b>                | 207.03                               |
| Putnam       | 459.683   | High                             | 441.093                          |            | -  | (18.590)                                     | <b>441.093</b>                | 441.09                               |
| Raleigh      | 552.119   | High                             | 554.034                          |            | -  | -  | <b>552.119</b>                | 552.12                               |
| Randolph     | 202.950   | Sparse                           | 193.611                          |            | -  | (9.339)                                      | <b>193.611</b>                | 193.61                               |
| Ritchie      | 83.283  | Sparse                           | 69.334                           |            | 1.076  | (15.025)                                     | <b>68.258</b>                 | 69.33                                |
| Roane        | 125.624   | Low                              | 110.625                          |            | 1.698  | (16.697)                                     | <b>108.927</b>                | 110.63                               |
| Summers      | 75.785  | Sparse                           | 73.133                           |            | -  | (2.652)                                      | <b>73.133</b>                 | 73.13                                |
| Taylor       | 113.375   | Medium                           | 108.282                          |            | 0.517  | (5.610)                                      | <b>107.765</b>                | 108.28                               |
| Tucker       | 55.575  | Sparse                           | 55.420                           |            | -  | (0.155)                                      | <b>55.420</b>                 | 55.42                                |
| Tyler        | 80.368  | Low                              | 61.396                           |            | 0.569  | (19.541)                                     | <b>60.827</b>                 | 61.40                                |
| Upshur       | 193.010   | Medium                           | 172.638                          |            | (1.366)  | (19.006)                                     | <b>174.004</b>                | 172.64                               |
| Wayne        | 374.176   | Medium                           | 332.657                          |            | -  | (41.519)                                     | <b>332.657</b>                | 332.66                               |
| Webster      | 75.653  | Sparse                           | 66.297                           |            | -  | (9.356)                                      | <b>66.297</b>                 | 66.30                                |
| Wetzel       | 147.431   | Low                              | 124.688                          |            | 0.922  | (23.665)                                     | <b>123.766</b>                | 124.69                               |
| Wirt         | 52.787  | Sparse                           | 51.601                           |            | -  | (1.186)                                      | <b>51.601</b>                 | 51.60                                |
| Wood         | 618.915   | High                             | 584.701                          |            | -  | (34.214)                                     | <b>584.701</b>                | 584.70                               |
| Wyoming      | 219.040   | Low                              | 194.518                          |            | -  | (24.522)                                     | <b>194.518</b>                | 194.52                               |
| <b>State</b> | <b>13,970.311</b>                               | <b>--</b>                        | <b>12,568.458</b>                |            | <b>-</b>   | <b>(1,404.138)</b>                           | <b>12,566.173</b>             | <b>12,566.173</b>                    |

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
PERSONNEL RATIOS PER 1,000 STUDENTS  
FOR THE 2014-15 YEAR**

| County     | Professional Educators                         |  | Service Personnel                              |  |
|------------|--|--|--|--|
|            | Chargeable<br>Net<br>Enrollment<br>Ratio/1,000 | Actual<br>Net<br>Enrollment<br>Ratio/1,000 | Chargeable<br>Net<br>Enrollment<br>Ratio/1,000 | Actual<br>Net<br>Enrollment<br>Ratio/1,000 |
| Barbour    | 72.60  | 73.57                                      | 45.30  | 46.45                                      |
| Berkeley   | 72.30  | 78.62                                      | 44.17  | 50.60                                      |
| Boone      | 72.60  | 88.73                                      | 45.30  | 54.86                                      |
| Braxton    | 72.75  | 75.42                                      | 45.88  | 46.32                                      |
| Brooke     | 72.30  | 84.86                                      | 44.17  | 53.19                                      |
| Cabell     | 72.30  | 72.35                                      | 44.17  | 45.04                                      |
| Calhoun    | 72.75  | 73.30                                      | 45.88  | 49.88                                      |
| Clay       | 72.60  | 75.89                                      | 45.30  | 50.05                                      |
| Doddridge  | 72.75  | 89.78                                      | 45.88  | 58.49                                      |
| Fayette    | 72.45  | 72.94                                      | 44.73  | 50.93                                      |
| Gilmer     | 72.75  | 73.52                                      | 45.88  | 48.09                                      |
| Grant      | 72.75  | 74.02                                      | 45.88  | 46.96                                      |
| Greenbrier | 72.60  | 77.02                                      | 45.30  | 54.47                                      |
| Hampshire  | 72.60  | 74.83                                      | 45.30  | 52.09                                      |
| Hancock    | 72.30  | 79.57                                      | 44.17  | 51.50                                      |
| Hardy      | 72.75  | 75.05                                      | 45.88  | 48.51                                      |
| Harrison   | 72.30  | 77.36                                      | 44.17  | 45.95                                      |
| Jackson    | 72.45  | 77.09                                      | 44.73  | 48.23                                      |
| Jefferson  | 72.30  | 72.35                                      | 44.17  | 49.29                                      |
| Kanawha    | 72.30  | 74.63                                      | 44.17  | 49.85                                      |
| Lewis      | 72.60  | 76.25                                      | 45.30  | 55.41                                      |
| Lincoln    | 72.60  | 76.45                                      | 45.30  | 51.76                                      |
| Logan      | 72.45  | 76.69                                      | 44.73  | 53.80                                      |
| Marion     | 72.30  | 75.64                                      | 44.17  | 52.01                                      |
| Marshall   | 72.45  | 79.12                                      | 44.73  | 60.92                                      |
| Mason      | 72.60  | 76.17                                      | 45.30  | 53.91                                      |
| McDowell   | 72.60  | 79.75                                      | 45.30  | 62.03                                      |
| Mercer     | 72.30  | 73.67                                      | 44.17  | 47.47                                      |
| Mineral    | 72.45  | 75.22                                      | 44.73  | 51.09                                      |
| Mingo      | 72.45  | 73.77                                      | 44.73  | 50.82                                      |
| Monongalia | 71.89  | 71.89                                      | 44.17  | 46.09                                      |
| Monroe     | 71.11  | 71.11                                      | 45.75  | 45.75                                      |
| Morgan     | 72.45  | 79.17                                      | 44.73  | 49.29                                      |
| Nicholas   | 72.60  | 77.60                                      | 45.30  | 51.21                                      |
| Ohio       | 72.30  | 76.76                                      | 44.17  | 48.52                                      |
| Pendleton  | 72.75  | 72.95                                      | 45.88  | 47.07                                      |
| Pleasants  | 72.60  | 82.59                                      | 45.30  | 60.06                                      |
| Pocahontas | 72.60  | 72.60                                      | 45.88  | 51.59                                      |
| Preston    | 72.60  | 72.62                                      | 45.27  | 45.27                                      |
| Putnam     | 72.19  | 72.19                                      | 44.17  | 46.03                                      |
| Raleigh    | 72.30  | 73.04                                      | 44.02  | 44.02                                      |
| Randolph   | 72.75  | 76.01                                      | 45.88  | 48.09                                      |
| Ritchie    | 72.75  | 80.60                                      | 45.88  | 55.82                                      |
| Roane      | 72.60  | 73.58                                      | 45.30  | 52.14                                      |
| Summers    | 72.05  | 72.05                                      | 45.88  | 47.54                                      |
| Taylor     | 72.04  | 72.04                                      | 44.73  | 47.05                                      |
| Tucker     | 72.75  | 73.53                                      | 45.88  | 46.01                                      |
| Tyler      | 72.60  | 81.29                                      | 45.30  | 59.72                                      |
| Upshur     | 72.45  | 72.82                                      | 44.73  | 49.65                                      |
| Wayne      | 72.45  | 74.01                                      | 44.73  | 50.31                                      |
| Webster    | 72.75  | 73.22                                      | 45.88  | 52.36                                      |
| Wetzel     | 72.60  | 85.40                                      | 45.30  | 53.90                                      |
| Wirt       | 72.75  | 73.98                                      | 45.88  | 46.93                                      |
| Wood       | 72.30  | 74.37                                      | 44.17  | 46.75                                      |
| Wyoming    | 72.60  | 75.79                                      | 45.30  | 51.01                                      |
| State      | 72.38  | 75.49                                      | 44.62  | 49.61                                      |

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**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
PROFESSIONAL INSTRUCTIONAL PERSONNEL DATA  
FOR THE 2014-15 YEAR**

| County     | 2013-14<br>Net Enrollment<br>With Total<br>Adjustments | Student<br>Population<br>Density | Professional<br>Instructional<br>Employed | Proration                             |   | Professional<br>Instructional<br>Chargeable<br>Ratio/1,000 | PI Required |           |           | Under<br>PI Limits<br>Without<br>Enrollment<br>Increase |
|------------|--|----------------------------------|---|---------------------------------------|---|--|-------------|-----------|-----------|---|
|            |  |                                  |   | Multi-County<br>Vocational<br>Centers | Professional<br>Instructional<br>Chargeable |  | 66.26 - S   | 66.20 - L | 66.10 - M |   |
| Barbour    | 2,449.00   | Low                              | 164.60                                    | 1.29                                  | 165.89                                      | 67.74  | 162.12      | -         | -         |   |
| Berkeley   | 18,157.57  | High                             | 1,352.43                                  | (9.31)                                | 1,343.12                                    | 73.97  | 1,198.40    | -         | -         |   |
| Boone      | 4,500.00   | Low                              | 367.75                                    | -                                     | 367.75                                      | 81.72  | 297.90      | -         | -         |   |
| Braxton    | 2,120.00   | Sparse                           | 147.79                                    | -                                     | 147.79                                      | 69.71  | 140.47      | -         | -         |   |
| Brooke     | 3,240.00   | High                             | 256.50                                    | -                                     | 256.50                                      | 79.17  | 213.84      | -         | -         |   |
| Cabell     | 13,036.43  | High                             | 891.90                                    | -                                     | 891.90                                      | 68.42  | 860.40      | -         | -         |   |
| Calhoun    | 1,179.47   | Sparse                           | 82.84                                     | (4.32)                                | 78.52                                       | 66.57  | 78.15       | -         | -         |   |
| Clay       | 1,975.00   | Low                              | 142.76                                    | -                                     | 142.76                                      | 72.28  | 130.75      | -         | -         |   |
| Doddridge  | 1,235.43   | Sparse                           | 99.75                                     | 1.91                                  | 101.66                                      | 82.29  | 81.86       | -         | -         |   |
| Fayette    | 6,812.00   | Medium                           | 462.00                                    | -                                     | 462.00                                      | 67.82  | 450.27      | -         | -         |   |
| Gilmer     | 1,123.26   | Sparse                           | 70.00                                     | 4.32                                  | 74.32                                       | 66.16  | 74.43       | 0.11      | -         |   |
| Grant      | 1,817.00   | Sparse                           | 127.50                                    | (3.88)                                | 123.62                                      | 68.04  | 120.39      | -         | -         |   |
| Greenbrier | 5,192.97   | Low                              | 367.50                                    | -                                     | 367.50                                      | 70.77  | 343.77      | -         | -         |   |
| Hampshire  | 3,421.00   | Low                              | 241.29                                    | -                                     | 241.29                                      | 70.53  | 226.47      | -         | -         |   |
| Hancock    | 4,174.65   | High                             | 308.50                                    | -                                     | 308.50                                      | 73.90  | 275.53      | -         | -         |   |
| Hardy      | 2,314.25   | Sparse                           | 158.00                                    | 2.53                                  | 160.53                                      | 69.37  | 153.34      | -         | -         |   |
| Harrison   | 10,945.80  | High                             | 796.68                                    | (2.78)                                | 793.90                                      | 72.53  | 722.42      | -         | -         |   |
| Jackson    | 4,918.00   | Medium                           | 357.10                                    | (4.75)                                | 352.35                                      | 71.64  | 325.08      | -         | -         |   |
| Jefferson  | 8,969.75   | High                             | 602.33                                    | 5.09                                  | 607.42                                      | 67.72  | 592.00      | -         | -         |   |
| Kanawha    | 28,072.70  | High                             | 1,965.50                                  | -                                     | 1,965.50                                    | 70.01  | 1,852.80    | -         | -         |   |
| Lewis      | 2,619.50   | Low                              | 183.65                                    | 2.43                                  | 186.08                                      | 71.04  | 173.41      | -         | -         |   |
| Lincoln    | 3,680.00   | Low                              | 261.63                                    | -                                     | 261.63                                      | 71.10  | 243.62      | -         | -         |   |
| Logan      | 6,271.74   | Medium                           | 434.75                                    | -                                     | 434.75                                      | 69.32  | 414.56      | -         | -         |   |
| Marion     | 8,049.44   | High                             | 572.10                                    | -                                     | 572.10                                      | 71.07  | 531.26      | -         | -         |   |
| Marshall   | 4,690.28   | Medium                           | 347.60                                    | -                                     | 347.60                                      | 74.11  | 310.03      | -         | -         |   |
| Mason      | 4,266.23   | Low                              | 301.45                                    | -                                     | 301.45                                      | 70.66  | 282.42      | -         | -         |   |
| McDowell   | 3,436.75   | Low                              | 254.00                                    | -                                     | 254.00                                      | 73.91  | 227.51      | -         | -         |   |
| Mercer     | 9,516.25   | High                             | 651.27                                    | -                                     | 651.27                                      | 68.44  | 628.07      | -         | -         |   |
| Mineral    | 4,178.77   | Medium                           | 290.07                                    | -                                     | 290.07                                      | 69.42  | 276.22      | -         | -         |   |
| Mingo      | 4,398.65   | Medium                           | 292.50                                    | -                                     | 292.50                                      | 66.50  | 290.75      | -         | -         |   |
| Monongalia | 11,182.32  | High                             | 758.00                                    | -                                     | 758.00                                      | 67.79  | 738.03      | -         | -         |   |
| Monroe     | 1,812.00   | Sparse                           | 120.36                                    | -                                     | 120.36                                      | 66.42  | 120.06      | -         | -         |   |
| Morgan     | 2,541.21   | Medium                           | 180.72                                    | 4.22                                  | 184.94                                      | 72.78  | 167.97      | -         | -         |   |
| Nicholas   | 3,950.35   | Low                              | 289.25                                    | -                                     | 289.25                                      | 73.22  | 261.51      | -         | -         |   |
| Ohio       | 5,386.90   | High                             | 387.00                                    | -                                     | 387.00                                      | 71.84  | 355.54      | -         | -         |   |
| Pendleton  | 1,329.62   | Sparse                           | 87.52                                     | 1.35                                  | 88.87                                       | 66.84  | 88.10       | -         | -         |   |
| Pleasants  | 1,257.09   | Low                              | 102.00                                    | (7.87)                                | 94.13                                       | 74.88  | 83.22       | -         | -         |   |
| Pocahontas | 1,400.00   | Sparse                           | 93.18                                     | -                                     | 93.18                                       | 66.56  | 92.76       | -         | -         |   |
| Preston    | 4,573.22   | Low                              | 314.94                                    | -                                     | 314.94                                      | 68.87  | 302.75      | -         | -         |   |
| Putnam     | 9,986.25   | High                             | 678.85                                    | -                                     | 678.85                                      | 67.98  | 659.09      | -         | -         |   |
| Raleigh    | 12,543.23  | High                             | 855.30                                    | -                                     | 855.30                                      | 68.19  | 827.85      | -         | -         |   |
| Randolph   | 4,219.95   | Sparse                           | 297.92                                    | -                                     | 297.92                                      | 70.60  | 279.61      | -         | -         |   |
| Ritchie    | 1,511.20   | Sparse                           | 108.45                                    | 3.30                                  | 111.75                                      | 73.95  | 100.13      | -         | -         |   |
| Roane      | 2,442.05   | Low                              | 163.84                                    | 4.75                                  | 168.59                                      | 69.04  | 161.66      | -         | -         |   |
| Summers    | 1,594.00   | Sparse                           | 105.35                                    | -                                     | 105.35                                      | 66.09  | 105.62      | -         | -         |   |
| Taylor     | 2,420.80   | Medium                           | 162.00                                    | 0.87                                  | 162.87                                      | 67.28  | 160.01      | -         | -         |   |
| Tucker     | 1,207.94   | Sparse                           | 80.75                                     | -                                     | 80.75                                       | 66.85  | 80.04       | -         | -         |   |
| Tyler      | 1,355.31   | Low                              | 101.14                                    | 1.74                                  | 102.88                                      | 75.91  | 89.72       | -         | -         |   |
| Upshur     | 3,859.56   | Medium                           | 265.10                                    | (3.72)                                | 261.38                                      | 67.72  | 255.12      | -         | -         |   |
| Wayne      | 7,437.00   | Medium                           | 517.00                                    | -                                     | 517.00                                      | 69.52  | 491.59      | -         | -         |   |
| Webster    | 1,445.00   | Sparse                           | 97.10                                     | -                                     | 97.10                                       | 67.20  | 95.75       | -         | -         |   |
| Wetzel     | 2,752.50   | Low                              | 215.75                                    | 2.83                                  | 218.58                                      | 79.41  | 182.22      | -         | -         |   |
| Wirt       | 1,124.69   | Sparse                           | 77.00                                     | -                                     | 77.00                                       | 68.46  | 74.52       | -         | -         |   |
| Wood       | 13,237.53  | High                             | 920.50                                    | -                                     | 920.50                                      | 69.54  | 873.68      | -         | -         |   |
| Wyoming    | 4,294.00   | Low                              | 301.75                                    | -                                     | 301.75                                      | 70.27  | 284.26      | -         | -         |   |
| State      | 281,625.59   | -                                | 19,832.51                                 | -                                     | 19,832.51                                   | 70.42  | 18,609.05   | 0.11      | -         |   |

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**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
PROFESSIONAL EDUCATOR AND PROFESSIONAL  
STUDENT SUPPORT PERSONNEL DATA  
FOR THE 2014-15 YEAR**

| County       | Number<br>Prof. Student<br>Support Pers<br>Employed<br>SA Eligible | Step 5<br>Allowance<br>Divided by SSP<br>Avg. State<br>Funded Salary | Number<br>Prof. Student<br>Support Pers<br>Not Funded | Number<br>Prof. Student<br>Support Pers<br>Funded | Number PE<br>Allowed<br>For Funding | Under<br>PI Limits<br>Without<br>Enrollment<br>Increase | Total<br>Professional<br>Educators<br>Not Funded | Adjusted<br>Number<br>Professional<br>Educators<br>Funded |
|--------------|--|--|---|---|-------------------------------------|---|--|---|
| Barbour      | 7.50   | 7.20   | (0.30)  | <b>7.20</b>                                       | 176.22                              | -   | (2.38)   | <b>176.22</b>   |
| Berkeley     | 67.50  | 58.92  | (8.58)  | <b>58.92</b>                                      | 1,323.09                            | -   | (114.84)   | <b>1,323.09</b>   |
| Boone        | 20.50  | 10.98  | (9.52)  | <b>10.98</b>                                      | 326.70                              | -   | (72.60)  | <b>326.70</b>   |
| Braxton      | 6.50   | 5.52   | (0.98)  | <b>5.52</b>                                       | 154.23                              | -   | (5.65)   | <b>154.23</b>   |
| Brooke       | 10.00  | 8.90   | (1.10)  | <b>8.90</b>                                       | 234.25                              | -   | (40.70)  | <b>234.25</b>   |
| Cabell       | 38.15  | 34.87  | (3.28)  | <b>34.87</b>                                      | 942.53                              | -   | (0.67)   | <b>942.53</b>   |
| Calhoun      | 4.00   | 3.39   | (0.61)  | <b>3.39</b>                                       | 90.92                               | -   | (0.64)   | <b>90.92</b>  |
| Clay         | 4.14   | 4.26   | 0.12  | <b>4.26</b>                                       | 143.39                              | -   | (6.50)   | <b>143.39</b>   |
| Doddridge    | 6.00   | 3.51   | (2.49)  | <b>3.51</b>                                       | 87.71                               | -   | (21.04)  | <b>87.71</b>  |
| Fayette      | 20.00  | 19.08  | (0.92)  | <b>19.08</b>                                      | 493.53                              | -   | (3.37)   | <b>493.53</b>   |
| Gilmer       | 4.00   | 2.73   | (1.27)  | <b>2.73</b>                                       | 76.61                               | (0.11)  | (0.97)   | <b>76.50</b>  |
| Grant        | 5.00   | 5.27   | 0.27  | <b>5.27</b>                                       | 136.99                              | -   | (2.31)   | <b>136.99</b>   |
| Greenbrier   | 22.00  | 20.16  | (1.84)  | <b>20.16</b>                                      | 377.01                              | -   | (22.95)  | <b>377.01</b>   |
| Hampshire    | 13.00  | 11.75  | (1.25)  | <b>11.75</b>                                      | 248.36                              | -   | (7.64)   | <b>248.36</b>   |
| Hancock      | 13.00  | 10.81  | (2.19)  | <b>10.81</b>                                      | 301.83                              | -   | (30.33)  | <b>301.83</b>   |
| Hardy        | 7.50   | 7.13   | (0.37)  | <b>7.13</b>                                       | 165.23                              | -   | (5.32)   | <b>165.23</b>   |
| Harrison     | 33.50  | 31.11  | (2.39)  | <b>31.11</b>                                      | 794.54                              | -   | (55.34)  | <b>794.54</b>   |
| Jackson      | 20.00  | 17.07  | (2.93)  | <b>17.07</b>                                      | 361.66                              | -   | (22.84)  | <b>361.66</b>   |
| Jefferson    | 30.50  | 24.78  | (5.72)  | <b>24.78</b>                                      | 642.88                              | -   | (0.45)   | <b>642.88</b>   |
| Kanawha      | 120.98   | 115.17   | (5.81)  | <b>115.17</b>                                     | 2,029.66                            | -   | (65.44)  | <b>2,029.66</b>   |
| Lewis        | 7.00   | 7.76   | 0.76  | <b>7.76</b>                                       | 187.20                              | -   | (9.55)   | <b>187.20</b>   |
| Lincoln      | 10.00  | 7.69   | (2.31)  | <b>7.69</b>                                       | 267.17                              | -   | (14.16)  | <b>267.17</b>   |
| Logan        | 17.00  | 15.43  | (1.57)  | <b>15.43</b>                                      | 454.39                              | -   | (26.56)  | <b>454.39</b>   |
| Marion       | 25.00  | 24.06  | (0.94)  | <b>24.06</b>                                      | 581.97                              | -   | (26.88)  | <b>581.97</b>   |
| Marshall     | 16.50  | 16.35  | (0.15)  | <b>16.35</b>                                      | 339.81                              | -   | (31.29)  | <b>339.81</b>   |
| Mason        | 15.40  | 10.63  | (4.77)  | <b>10.63</b>                                      | 309.73                              | -   | (15.22)  | <b>309.73</b>   |
| McDowell     | 12.00  | 12.29  | 0.29  | <b>12.29</b>                                      | 249.51                              | -   | (24.57)  | <b>249.51</b>   |
| Mercer       | 29.00  | 26.74  | (2.26)  | <b>26.74</b>                                      | 688.02                              | -   | (13.05)  | <b>688.02</b>   |
| Mineral      | 16.12  | 15.79  | (0.33)  | <b>15.79</b>                                      | 302.75                              | -   | (11.57)  | <b>302.75</b>   |
| Mingo        | 13.50  | 10.67  | (2.83)  | <b>10.67</b>                                      | 318.68                              | -   | (5.82)   | <b>318.68</b>   |
| Monongalia   | 35.75  | 32.57  | (3.18)  | <b>32.57</b>                                      | 803.85                              | -   | -  | <b>803.85</b>   |
| Monroe       | 7.00   | 5.96   | (1.04)  | <b>5.96</b>                                       | 128.86                              | -   | -  | <b>128.86</b>   |
| Morgan       | 11.40  | 7.24   | (4.16)  | <b>7.24</b>                                       | 179.44                              | -   | (17.08)  | <b>179.44</b>   |
| Nicholas     | 11.00  | 11.34  | 0.34  | <b>11.34</b>                                      | 286.80                              | -   | (19.75)  | <b>286.80</b>   |
| Ohio         | 16.00  | 15.87  | (0.13)  | <b>15.87</b>                                      | 389.47                              | -   | (24.03)  | <b>389.47</b>   |
| Pendleton    | 2.62   | 2.55   | (0.07)  | <b>2.55</b>                                       | 95.06                               | -   | (0.26)   | <b>95.06</b>  |
| Pleasants    | 6.00   | 4.95   | (1.05)  | <b>4.95</b>                                       | 100.44                              | -   | (12.56)  | <b>100.44</b>   |
| Pocahontas   | 5.00   | 4.39   | (0.61)  | <b>4.39</b>                                       | 101.64                              | -   | -  | <b>101.64</b>   |
| Preston      | 13.60  | 11.45  | (2.15)  | <b>11.45</b>                                      | 332.02                              | -   | (0.07)   | <b>332.02</b>   |
| Putnam       | 32.00  | 29.29  | (2.71)  | <b>29.29</b>                                      | 720.95                              | -   | -  | <b>720.95</b>   |
| Raleigh      | 46.50  | 44.74  | (1.76)  | <b>44.74</b>                                      | 906.88                              | -   | (9.22)   | <b>906.88</b>   |
| Randolph     | 15.25  | 15.83  | 0.58  | <b>15.83</b>                                      | 307.00                              | -   | (13.77)  | <b>307.00</b>   |
| Ritchie      | 3.00   | 2.99   | (0.01)  | <b>2.99</b>                                       | 106.09                              | -   | (11.86)  | <b>106.09</b>   |
| Roane        | 7.00   | 6.11   | (0.89)  | <b>6.11</b>                                       | 171.94                              | -   | (2.40)   | <b>171.94</b>   |
| Summers      | 6.50   | 6.64   | 0.14  | <b>6.64</b>                                       | 114.85                              | -   | -  | <b>114.85</b>   |
| Taylor       | 7.00   | 7.84   | 0.84  | <b>7.84</b>                                       | 173.40                              | -   | -  | <b>173.40</b>   |
| Tucker       | 3.00   | 3.07   | 0.07  | <b>3.07</b>                                       | 87.88                               | -   | (0.94)   | <b>87.88</b>  |
| Tyler        | 6.00   | 4.78   | (1.22)  | <b>4.78</b>                                       | 96.37                               | -   | (11.77)  | <b>96.37</b>  |
| Upshur       | 12.00  | 12.35  | 0.35  | <b>12.35</b>                                      | 284.19                              | -   | (1.41)   | <b>284.19</b>   |
| Wayne        | 18.00  | 18.29  | 0.29  | <b>18.29</b>                                      | 538.81                              | -   | (11.59)  | <b>538.81</b>   |
| Webster      | 5.10   | 4.98   | (0.12)  | <b>4.98</b>                                       | 105.12                              | -   | (0.68)   | <b>105.12</b>   |
| Wetzel       | 11.00  | 7.84   | (3.16)  | <b>7.84</b>                                       | 196.53                              | -   | (35.22)  | <b>196.53</b>   |
| Wirt         | 4.00   | 3.54   | (0.46)  | <b>3.54</b>                                       | 81.82                               | -   | (1.38)   | <b>81.82</b>  |
| Wood         | 51.50  | 42.77  | (8.73)  | <b>42.77</b>                                      | 957.07                              | -   | (27.43)  | <b>957.07</b>   |
| Wyoming      | 11.00  | 8.63   | (2.37)  | <b>8.63</b>                                       | 311.74                              | -   | (13.71)  | <b>311.74</b>   |
| <b>State</b> | <b>962.51</b>  | <b>866.03</b>  | <b>(96.48)</b>  | <b>866.03</b>                                     | <b>20,384.79</b>                    | <b>(0.11)</b>   | <b>(875.78)</b>                                  | <b>20,384.68</b>  |

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**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
PROFESSIONAL EDUCATOR AND PROFESSIONAL  
STUDENT SUPPORT PERSONNEL DATA  
FOR THE 2014-15 YEAR**

| County       | Professional Student Support Personnel |  |                                       | Professional Educators            |  |                                      | Total Professional Personnel      |  |                                       |
|--------------|--|--|---------------------------------------|-----------------------------------|--|--------------------------------------|-----------------------------------|--|---------------------------------------|
|              | 2013-14                                |  | 2014-15                               | 2013-14                           |  | 2014-15                              | 2013-14                           |  | 2014-15                               |
|              | State Aid<br>Eligible<br>Employed      | No. Employed<br>In Excess<br>Of Limits | No. Student<br>Support Pers<br>Funded | State Aid<br>Eligible<br>Employed | No. Employed<br>In Excess<br>Of Limits | Adjusted No.<br>Prof Educ.<br>Funded | State Aid<br>Eligible<br>Employed | No. Employed<br>In Excess<br>Of Limits | Adjusted No.<br>Prof. Pers.<br>Funded |
| Barbour      | 7.50                                   | (0.30)                                 | <b>7.20</b>                           | 178.60                            | (2.38)                                 | <b>176.22</b>                        | 186.10                            | (2.68)                                 | <b>183.42</b>                         |
| Berkeley     | 67.50                                  | (8.58)                                 | <b>58.92</b>                          | 1,437.93                          | (114.84)                               | <b>1,323.09</b>                      | 1,505.43                          | (123.42)                               | <b>1,382.01</b>                       |
| Boone        | 20.50                                  | (9.52)                                 | <b>10.98</b>                          | 399.30                            | (72.60)                                | <b>326.70</b>                        | 419.80                            | (82.12)                                | <b>337.68</b>                         |
| Braxton      | 6.50                                   | (0.98)                                 | <b>5.52</b>                           | 159.88                            | (5.65)                                 | <b>154.23</b>                        | 166.38                            | (6.63)                                 | <b>159.75</b>                         |
| Brooke       | 10.00                                  | (1.10)                                 | <b>8.90</b>                           | 274.95                            | (40.70)                                | <b>234.25</b>                        | 284.95                            | (41.80)                                | <b>243.15</b>                         |
| Cabell       | 38.15                                  | (3.28)                                 | <b>34.87</b>                          | 943.20                            | (0.67)                                 | <b>942.53</b>                        | 981.35                            | (3.95)                                 | <b>977.40</b>                         |
| Calhoun      | 4.00                                   | (0.61)                                 | <b>3.39</b>                           | 91.56                             | (0.64)                                 | <b>90.92</b>                         | 95.56                             | (1.25)                                 | <b>94.31</b>                          |
| Clay         | 4.14                                   | 0.12                                   | <b>4.26</b>                           | 149.89                            | (6.50)                                 | <b>143.39</b>                        | 154.03                            | (6.38)                                 | <b>147.65</b>                         |
| Doddridge    | 6.00                                   | (2.49)                                 | <b>3.51</b>                           | 108.75                            | (21.04)                                | <b>87.71</b>                         | 114.75                            | (23.53)                                | <b>91.22</b>                          |
| Fayette      | 20.00                                  | (0.92)                                 | <b>19.08</b>                          | 496.90                            | (3.37)                                 | <b>493.53</b>                        | 516.90                            | (4.29)                                 | <b>512.61</b>                         |
| Gilmer       | 4.00                                   | (1.27)                                 | <b>2.73</b>                           | 77.47                             | (0.97)                                 | <b>76.50</b>                         | 81.47                             | (2.24)                                 | <b>79.23</b>                          |
| Grant        | 5.00                                   | 0.27                                   | <b>5.27</b>                           | 139.30                            | (2.31)                                 | <b>136.99</b>                        | 144.30                            | (2.04)                                 | <b>142.26</b>                         |
| Greenbrier   | 22.00                                  | (1.84)                                 | <b>20.16</b>                          | 399.96                            | (22.95)                                | <b>377.01</b>                        | 421.96                            | (24.79)                                | <b>397.17</b>                         |
| Hampshire    | 13.00                                  | (1.25)                                 | <b>11.75</b>                          | 256.00                            | (7.64)                                 | <b>248.36</b>                        | 269.00                            | (8.89)                                 | <b>260.11</b>                         |
| Hancock      | 13.00                                  | (2.19)                                 | <b>10.81</b>                          | 332.16                            | (30.33)                                | <b>301.83</b>                        | 345.16                            | (32.52)                                | <b>312.64</b>                         |
| Hardy        | 7.50                                   | (0.37)                                 | <b>7.13</b>                           | 170.55                            | (5.32)                                 | <b>165.23</b>                        | 178.05                            | (5.69)                                 | <b>172.36</b>                         |
| Harrison     | 33.50                                  | (2.39)                                 | <b>31.11</b>                          | 849.88                            | (55.34)                                | <b>794.54</b>                        | 883.38                            | (57.73)                                | <b>825.65</b>                         |
| Jackson      | 20.00                                  | (2.93)                                 | <b>17.07</b>                          | 384.50                            | (22.84)                                | <b>361.66</b>                        | 404.50                            | (25.77)                                | <b>378.73</b>                         |
| Jefferson    | 30.50                                  | (5.72)                                 | <b>24.78</b>                          | 643.33                            | (0.45)                                 | <b>642.88</b>                        | 673.83                            | (6.17)                                 | <b>667.66</b>                         |
| Kanawha      | 120.98                                 | (5.81)                                 | <b>115.17</b>                         | 2,095.10                          | (65.44)                                | <b>2,029.66</b>                      | 2,216.08                          | (71.25)                                | <b>2,144.83</b>                       |
| Lewis        | 7.00                                   | 0.76                                   | <b>7.76</b>                           | 196.75                            | (9.55)                                 | <b>187.20</b>                        | 203.75                            | (8.79)                                 | <b>194.96</b>                         |
| Lincoln      | 10.00                                  | (2.31)                                 | <b>7.69</b>                           | 281.33                            | (14.16)                                | <b>267.17</b>                        | 291.33                            | (16.47)                                | <b>274.86</b>                         |
| Logan        | 17.00                                  | (1.57)                                 | <b>15.43</b>                          | 480.95                            | (26.56)                                | <b>454.39</b>                        | 497.95                            | (28.13)                                | <b>469.82</b>                         |
| Marion       | 25.00                                  | (0.94)                                 | <b>24.06</b>                          | 608.85                            | (26.88)                                | <b>581.97</b>                        | 633.85                            | (27.82)                                | <b>606.03</b>                         |
| Marshall     | 16.50                                  | (0.15)                                 | <b>16.35</b>                          | 371.10                            | (31.29)                                | <b>339.81</b>                        | 387.60                            | (31.44)                                | <b>356.16</b>                         |
| Mason        | 15.40                                  | (4.77)                                 | <b>10.63</b>                          | 324.95                            | (15.22)                                | <b>309.73</b>                        | 340.35                            | (19.99)                                | <b>320.36</b>                         |
| McDowell     | 12.00                                  | 0.29                                   | <b>12.29</b>                          | 274.08                            | (24.57)                                | <b>249.51</b>                        | 286.08                            | (24.28)                                | <b>261.80</b>                         |
| Mercer       | 29.00                                  | (2.26)                                 | <b>26.74</b>                          | 701.07                            | (13.05)                                | <b>688.02</b>                        | 730.07                            | (15.31)                                | <b>714.76</b>                         |
| Mineral      | 16.12                                  | (0.33)                                 | <b>15.79</b>                          | 314.32                            | (11.57)                                | <b>302.75</b>                        | 330.44                            | (11.90)                                | <b>318.54</b>                         |
| Mingo        | 13.50                                  | (2.83)                                 | <b>10.67</b>                          | 324.50                            | (5.82)                                 | <b>318.68</b>                        | 338.00                            | (8.65)                                 | <b>329.35</b>                         |
| Monongalia   | 35.75                                  | (3.18)                                 | <b>32.57</b>                          | 803.85                            | -                                      | <b>803.85</b>                        | 839.60                            | (3.18)                                 | <b>836.42</b>                         |
| Monroe       | 7.00                                   | (1.04)                                 | <b>5.96</b>                           | 128.86                            | -                                      | <b>128.86</b>                        | 135.86                            | (1.04)                                 | <b>134.82</b>                         |
| Morgan       | 11.40                                  | (4.16)                                 | <b>7.24</b>                           | 196.52                            | (17.08)                                | <b>179.44</b>                        | 207.92                            | (21.24)                                | <b>186.68</b>                         |
| Nicholas     | 11.00                                  | 0.34                                   | <b>11.34</b>                          | 306.55                            | (19.75)                                | <b>286.80</b>                        | 317.55                            | (19.41)                                | <b>298.14</b>                         |
| Ohio         | 16.00                                  | (0.13)                                 | <b>15.87</b>                          | 413.50                            | (24.03)                                | <b>389.47</b>                        | 429.50                            | (24.16)                                | <b>405.34</b>                         |
| Pendleton    | 2.62                                   | (0.07)                                 | <b>2.55</b>                           | 95.32                             | (0.26)                                 | <b>95.06</b>                         | 97.94                             | (0.33)                                 | <b>97.61</b>                          |
| Pleasants    | 6.00                                   | (1.05)                                 | <b>4.95</b>                           | 113.00                            | (12.56)                                | <b>100.44</b>                        | 119.00                            | (13.61)                                | <b>105.39</b>                         |
| Pocahontas   | 5.00                                   | (0.61)                                 | <b>4.39</b>                           | 101.64                            | -                                      | <b>101.64</b>                        | 106.64                            | (0.61)                                 | <b>106.03</b>                         |
| Preston      | 13.60                                  | (2.15)                                 | <b>11.45</b>                          | 332.09                            | (0.07)                                 | <b>332.02</b>                        | 345.69                            | (2.22)                                 | <b>343.47</b>                         |
| Putnam       | 32.00                                  | (2.71)                                 | <b>29.29</b>                          | 720.95                            | -                                      | <b>720.95</b>                        | 752.95                            | (2.71)                                 | <b>750.24</b>                         |
| Raleigh      | 46.50                                  | (1.76)                                 | <b>44.74</b>                          | 916.10                            | (9.22)                                 | <b>906.88</b>                        | 962.60                            | (10.98)                                | <b>951.62</b>                         |
| Randolph     | 15.25                                  | 0.58                                   | <b>15.83</b>                          | 320.77                            | (13.77)                                | <b>307.00</b>                        | 336.02                            | (13.19)                                | <b>322.83</b>                         |
| Ritchie      | 3.00                                   | (0.01)                                 | <b>2.99</b>                           | 117.95                            | (11.86)                                | <b>106.09</b>                        | 120.95                            | (11.87)                                | <b>109.08</b>                         |
| Roane        | 7.00                                   | (0.89)                                 | <b>6.11</b>                           | 174.34                            | (2.40)                                 | <b>171.94</b>                        | 181.34                            | (3.29)                                 | <b>178.05</b>                         |
| Summers      | 6.50                                   | 0.14                                   | <b>6.64</b>                           | 114.85                            | -                                      | <b>114.85</b>                        | 121.35                            | 0.14                                   | <b>121.49</b>                         |
| Taylor       | 7.00                                   | 0.84                                   | <b>7.84</b>                           | 173.40                            | -                                      | <b>173.40</b>                        | 180.40                            | 0.84                                   | <b>181.24</b>                         |
| Tucker       | 3.00                                   | 0.07                                   | <b>3.07</b>                           | 88.82                             | (0.94)                                 | <b>87.88</b>                         | 91.82                             | (0.87)                                 | <b>90.95</b>                          |
| Tyler        | 6.00                                   | (1.22)                                 | <b>4.78</b>                           | 108.14                            | (11.77)                                | <b>96.37</b>                         | 114.14                            | (12.99)                                | <b>101.15</b>                         |
| Upshur       | 12.00                                  | 0.35                                   | <b>12.35</b>                          | 285.60                            | (1.41)                                 | <b>284.19</b>                        | 297.60                            | (1.06)                                 | <b>296.54</b>                         |
| Wayne        | 18.00                                  | 0.29                                   | <b>18.29</b>                          | 550.40                            | (11.59)                                | <b>538.81</b>                        | 568.40                            | (11.30)                                | <b>557.10</b>                         |
| Webster      | 5.10                                   | (0.12)                                 | <b>4.98</b>                           | 105.80                            | (0.68)                                 | <b>105.12</b>                        | 110.90                            | (0.80)                                 | <b>110.10</b>                         |
| Wetzel       | 11.00                                  | (3.16)                                 | <b>7.84</b>                           | 231.75                            | (35.22)                                | <b>196.53</b>                        | 242.75                            | (38.38)                                | <b>204.37</b>                         |
| Wirt         | 4.00                                   | (0.46)                                 | <b>3.54</b>                           | 83.20                             | (1.38)                                 | <b>81.82</b>                         | 87.20                             | (1.84)                                 | <b>85.36</b>                          |
| Wood         | 51.50                                  | (8.73)                                 | <b>42.77</b>                          | 984.50                            | (27.43)                                | <b>957.07</b>                        | 1,036.00                          | (36.16)                                | <b>999.84</b>                         |
| Wyoming      | 11.00                                  | (2.37)                                 | <b>8.63</b>                           | 325.45                            | (13.71)                                | <b>311.74</b>                        | 336.45                            | (16.08)                                | <b>320.37</b>                         |
| <b>State</b> | <b>962.51</b>                          | <b>(96.48)</b>                         | <b>866.03</b>                         | <b>21,260.46</b>                  | <b>(875.78)</b>                        | <b>20,384.68</b>                     | <b>22,222.97</b>                  | <b>(972.26)</b>                        | <b>21,250.71</b>                      |

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