

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2015-16 YEAR**

County	Step 1a Basic Allowance Professional Educators (WVC §18-9A-4)	Step 1b Salary Increment For Principals & Assistant Principals (WVC §18-9A-4)	Step 1 Basic Allowance Professional Educators (WVC §18-9A-4)	Step 1 Equity Allowance Professional Educators (WVC §18-9A-4)	Step 1 Total Allowance Professional Educators (WVC §18-9A-4)
Barbour	7,378,583	34,555	7,413,138	665,403	8,078,541
Berkeley	53,894,202	221,738	54,115,940	1,930,786	56,046,726
Boone	12,722,541	83,425	12,805,966	270,254	13,076,220
Braxton	6,257,391	34,982	6,292,373	558,284	6,850,657
Brooke	9,237,775	52,534	9,290,309	293,261	9,583,570
Cabell	38,381,763	136,760	38,518,523	1,741,478	40,260,001
Calhoun	3,568,819	22,783	3,591,602	304,496	3,896,098
Clay	6,008,362	15,179	6,023,541	491,306	6,514,847
Doddridge	3,501,785	19,662	3,521,447	176,607	3,698,054
Fayette	19,785,366	101,405	19,886,771	915,545	20,802,316
Gilmer	3,017,074	21,960	3,039,034	259,104	3,298,138
Grant	5,475,931	26,826	5,502,757	485,501	5,988,258
Greenbrier	15,299,765	73,546	15,373,311	983,224	16,356,535
Hampshire	10,146,272	44,718	10,190,990	906,767	11,097,757
Hancock	12,181,083	54,729	12,235,812	31,316	12,267,128
Hardy	6,830,274	33,256	6,863,530	608,752	7,472,282
Harrison	32,698,376	140,728	32,839,104	1,003,168	33,842,272
Jackson	15,298,695	72,302	15,370,997	523,840	15,894,837
Jefferson	25,865,319	99,114	25,964,433	1,036,861	27,001,294
Kanawha	83,333,651	412,111	83,745,762	1,839,775	85,585,537
Lewis	7,645,981	34,407	7,680,388	541,480	8,221,868
Lincoln	11,183,415	49,291	11,232,706	781,384	12,014,090
Logan	17,840,182	84,432	17,924,614	929,941	18,854,555
Marion	24,401,528	111,261	24,512,789	682,237	25,195,026
Marshall	13,703,861	60,864	13,764,725	487	13,765,212
Mason	12,533,117	55,648	12,588,765	492,885	13,081,650
McDowell	9,851,214	46,903	9,898,117	536,002	10,434,119
Mercer	27,678,326	139,603	27,817,929	1,449,190	29,267,119
Mineral	12,796,296	68,533	12,864,829	702,534	13,567,363
Mingo	12,694,113	73,794	12,767,907	694,463	13,462,370
Monongalia	33,730,336	124,637	33,854,973	1,276,368	35,131,341
Monroe	5,375,664	20,989	5,396,653	478,518	5,875,171
Morgan	6,819,845	38,224	6,858,069	282,189	7,140,258
Nicholas	11,669,621	54,618	11,724,239	753,346	12,477,585
Ohio	16,200,103	68,404	16,268,507	125,227	16,393,734
Pendleton	3,841,734	16,451	3,858,185	341,194	4,199,379
Pleasants	3,986,397	26,992	4,013,389	17,201	4,030,590
Pocahontas	4,191,893	21,218	4,213,111	372,247	4,585,358
Preston	13,544,184	53,441	13,597,625	1,203,856	14,801,481
Putnam	29,542,261	111,192	29,653,453	172,637	29,826,090
Raleigh	36,068,268	158,634	36,226,902	1,441,080	37,667,982
Randolph	12,544,178	67,971	12,612,149	1,129,561	13,741,710
Ritchie	4,374,522	26,255	4,400,777	393,088	4,793,865
Roane	6,703,242	33,793	6,737,035	560,223	7,297,258
Summers	4,687,814	28,556	4,716,370	411,951	5,128,321
Taylor	7,138,609	30,038	7,168,647	516,016	7,684,663
Tucker	3,566,566	16,672	3,583,238	318,097	3,901,335
Tyler	3,976,642	20,854	3,997,496	230,051	4,227,547
Upshur	11,620,594	52,585	11,673,179	1,032,273	12,705,452
Wayne	21,078,119	97,050	21,175,169	1,142,705	22,317,874
Webster	4,373,074	19,071	4,392,145	393,930	4,786,075
Wetzel	7,817,860	41,651	7,859,511	340,072	8,199,583
Wirt	3,240,189	16,659	3,256,848	182,198	3,439,046
Wood	39,198,171	161,817	39,359,988	1,310,198	40,670,186
Wyoming	12,520,158	68,931	12,589,089	670,208	13,259,297
State	829,021,104	3,803,752	832,824,856	36,930,765	869,755,621

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2015-16 YEAR**

County	Step 2 Basic Allowance Service Personnel (WVC §18-9A-5)	Step 2 Equity Allowance Service Personnel (WVC §18-9A-5)	Step 2 Total Allowance Service Personnel (WVC §18-9A-5)
Barbour	2,422,016	180,701	2,602,717
Berkeley	18,332,398	789,245	19,121,643
Boone	4,408,636	162,779	4,571,415
Braxton	2,162,069	159,290	2,321,359
Brooke	3,203,324	192,147	3,395,471
Cabell	13,240,604	662,084	13,902,688
Calhoun	1,246,321	84,933	1,331,254
Clay	2,011,932	146,948	2,158,880
Doddridge	1,199,183	42,217	1,241,400
Fayette	6,872,682	225,135	7,097,817
Gilmer	1,130,068	81,533	1,211,601
Grant	1,934,326	137,562	2,071,888
Greenbrier	5,178,392	283,676	5,462,068
Hampshire	3,413,278	253,552	3,666,830
Hancock	4,073,237	55,681	4,128,918
Hardy	2,375,625	174,376	2,550,001
Harrison	11,126,171	165,017	11,291,188
Jackson	5,220,998	200,783	5,421,781
Jefferson	8,656,371	553,299	9,209,670
Kanawha	27,685,586	1,531,910	29,217,496
Lewis	2,497,940	143,041	2,640,981
Lincoln	3,644,920	232,903	3,877,823
Logan	6,127,881	417,134	6,545,015
Marion	8,097,422	-	8,097,422
Marshall	4,599,885	33,715	4,633,600
Mason	4,354,135	233,963	4,588,098
McDowell	3,529,608	122,367	3,651,975
Mercer	9,135,227	431,535	9,566,762
Mineral	4,312,109	286,307	4,598,416
Mingo	4,382,814	260,732	4,643,546
Monongalia	11,087,166	603,068	11,690,234
Monroe	1,874,379	138,250	2,012,629
Morgan	2,486,417	123,777	2,610,194
Nicholas	3,936,311	265,595	4,201,906
Ohio	5,400,435	246,465	5,646,900
Pendleton	1,414,312	99,118	1,513,430
Pleasants	1,324,728	-	1,324,728
Pocahontas	1,449,359	105,340	1,554,699
Preston	4,593,786	339,173	4,932,959
Putnam	9,721,837	191,236	9,913,073
Raleigh	12,140,811	488,731	12,629,542
Randolph	4,138,885	305,952	4,444,837
Ritchie	1,514,807	110,465	1,625,272
Roane	2,370,961	176,368	2,547,329
Summers	1,679,291	122,948	1,802,239
Taylor	2,402,205	153,863	2,556,068
Tucker	1,229,808	90,289	1,320,097
Tyler	1,322,266	68,648	1,390,914
Upshur	3,860,134	282,831	4,142,965
Wayne	7,360,424	343,698	7,704,122
Webster	1,463,886	108,124	1,572,010
Wetzel	2,690,500	158,886	2,849,386
Wirt	1,122,821	33,225	1,156,046
Wood	13,269,125	798,361	14,067,486
Wyoming	4,191,365	271,626	4,462,991
State	280,621,177	13,870,602	294,491,779

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2015-16 YEAR**

County	Step 3 Allowance for Fixed Charges 8.60% (WVC §18-9A-6)	Step 4 Allowance for Transportation Excluding Allowance For Buses (WVC §18-9A-7)	Step 4 Allowance for Bus Replacement (WVC §18-9A-7)	Step 4 Allowance for Additional Buses (WVC §18-9A-7)	Step 4 Total Allowance for Transportation (WVC §18-9A-7)
Barbour	949,630	450,624	149,096	-	599,720
Berkeley	6,687,782	4,728,645	936,884	416,618	6,082,147
Boone	1,555,677	1,200,724	250,310	-	1,451,034
Braxton	810,925	378,546	118,730	-	497,276
Brooke	1,151,504	763,924	182,914	-	946,838
Cabell	4,790,013	1,857,146	544,384	204,830	2,606,360
Calhoun	461,243	380,794	85,761	-	466,555
Clay	760,495	724,003	201,242	-	925,245
Doddridge	436,910	389,063	88,841	-	477,904
Fayette	2,478,167	1,622,166	409,510	-	2,031,676
Gilmer	399,611	198,700	75,460	-	274,160
Grant	712,238	322,906	103,303	-	426,209
Greenbrier	1,953,324	1,102,352	338,761	-	1,441,113
Hampshire	1,313,202	824,057	270,547	-	1,094,604
Hancock	1,452,795	945,919	223,520	-	1,169,439
Hardy	888,852	613,675	152,081	95,401	861,157
Harrison	4,002,892	1,676,580	483,433	-	2,160,013
Jackson	1,897,863	990,799	268,799	-	1,259,598
Jefferson	3,205,399	1,711,916	545,201	-	2,257,117
Kanawha	10,305,684	3,966,735	847,752	-	4,814,487
Lewis	965,949	596,057	175,861	-	771,918
Lincoln	1,395,394	1,251,528	238,187	-	1,489,715
Logan	2,239,863	1,825,441	385,164	-	2,210,605
Marion	2,948,153	1,685,797	386,507	190,252	2,262,556
Marshall	1,646,536	964,612	338,953	-	1,303,565
Mason	1,557,888	901,415	263,565	-	1,164,980
McDowell	1,253,777	1,105,577	314,561	-	1,420,138
Mercer	3,440,884	1,862,822	413,604	-	2,276,426
Mineral	1,625,044	1,130,581	291,479	-	1,422,060
Mingo	1,596,305	1,265,246	313,013	-	1,578,259
Monongalia	4,150,249	2,172,870	465,915	169,062	2,807,847
Monroe	699,523	391,454	142,183	-	533,637
Morgan	863,202	555,759	152,117	-	707,876
Nicholas	1,476,220	1,137,319	263,164	-	1,400,483
Ohio	1,953,667	972,654	196,121	73,226	1,242,001
Pendleton	502,809	507,594	93,867	-	601,461
Pleasants	477,106	293,139	78,864	-	372,003
Pocahontas	546,870	364,280	104,892	-	469,172
Preston	1,744,063	1,052,390	384,670	-	1,437,060
Putnam	3,524,264	1,683,973	416,833	-	2,100,806
Raleigh	4,492,830	3,066,260	605,596	-	3,671,856
Randolph	1,626,683	818,334	233,359	-	1,051,693
Ritchie	563,449	312,719	89,893	-	402,612
Roane	867,101	605,780	199,293	-	805,073
Summers	622,258	387,959	127,843	-	515,802
Taylor	910,367	465,262	143,763	-	609,025
Tucker	460,723	265,308	67,538	-	332,846
Tyler	501,382	603,417	118,670	-	722,087
Upshur	1,495,904	698,985	229,247	-	928,232
Wayne	2,648,326	1,776,688	442,829	-	2,219,517
Webster	563,949	464,637	91,767	-	556,404
Wetzel	978,973	835,427	134,099	-	969,526
Wirt	410,120	228,813	67,777	-	296,590
Wood	4,867,586	1,977,863	470,393	-	2,448,256
Wyoming	1,555,449	996,722	281,884	-	1,278,606
State	103,387,072	60,073,956	15,000,000	1,149,389	76,223,345

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2015-16 YEAR**

County	Step 5 Basic Allowance for Professional Student Support Personnel (WVC §18-9A-8)	Step 5 Equity Allowance for Professional Student Support Personnel (WVC §18-9A-8)	Step 5 Total Allowance For Professional Student Support Personnel (WVC §18-9A-8)
Barbour	330,798	30,155	360,953
Berkeley	2,497,455	99,088	2,596,543
Boone	433,853	7,781	441,634
Braxton	237,129	20,222	257,350
Brooke	396,585	13,953	410,538
Cabell	1,469,186	65,946	1,535,132
Calhoun	125,317	10,622	135,939
Clay	157,315	11,920	169,235
Doddridge	134,507	6,389	140,896
Fayette	868,571	47,197	915,768
Gilmer	125,605	11,292	136,897
Grant	203,826	17,864	221,690
Greenbrier	840,145	54,318	894,463
Hampshire	463,941	41,263	505,204
Hancock	495,074	1,845	496,919
Hardy	287,735	25,469	313,204
Harrison	1,362,005	49,789	1,411,794
Jackson	726,267	25,292	751,559
Jefferson	1,016,976	44,147	1,061,123
Kanawha	4,914,292	116,210	5,030,502
Lewis	345,066	24,050	369,116
Lincoln	311,359	22,234	333,593
Logan	614,728	30,616	645,344
Marion	964,642	23,759	988,401
Marshall	746,731	228	746,959
Mason	428,152	17,077	445,229
McDowell	468,500	24,208	492,708
Mercer	1,117,851	58,547	1,176,398
Mineral	690,000	40,087	730,087
Mingo	433,492	22,274	455,766
Monongalia	1,384,971	52,165	1,437,135
Monroe	226,280	19,912	246,192
Morgan	276,870	9,906	286,776
Nicholas	456,649	29,214	485,863
Ohio	673,215	3,212	676,427
Pendleton	122,164	11,644	133,808
Pleasants	192,103	326	192,429
Pocahontas	200,427	18,466	218,893
Preston	499,973	45,391	545,364
Putnam	1,235,320	5,326	1,240,646
Raleigh	1,863,966	80,715	1,944,681
Randolph	668,167	60,200	728,367
Ritchie	121,706	10,891	132,597
Roane	221,099	16,886	237,985
Summers	279,904	25,098	305,002
Taylor	322,512	22,421	344,933
Tucker	124,591	11,217	135,808
Tyler	200,100	11,457	211,557
Upshur	501,723	44,087	545,810
Wayne	732,561	39,937	772,498
Webster	183,689	15,777	199,466
Wetzel	318,783	15,651	334,434
Wirt	162,862	10,888	173,750
Wood	1,799,346	62,818	1,862,164
Wyoming	347,622	16,699	364,321
State	36,323,703	1,604,147	37,927,850

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2015-16 YEAR**

County	Step 6a	Step 6b	Step 6c	Step 6d	Step 6
	Allowance for Other Current Expense (WVC §18-9A-9(1))	Allowance for Prof. Pers Substitute Costs (WVC §18-9A-9(2))	Allowance for Service Personnel Substitute Costs (WVC §18-9A-9(3))	Allowance for Faculty Senates (WVC §18-9A-9(4))	Total Allowance Current Expense, Substitute Costs, & Faculty Senates (WVC §18-9A-9)
Barbour	1,050,537	196,163	64,729	33,996	1,345,425
Berkeley	7,934,579	1,512,236	484,470	281,500	10,212,785
Boone	1,932,468	354,610	117,335	78,500	2,482,913
Braxton	906,321	171,355	57,060	29,282	1,164,018
Brooke	1,360,238	251,558	81,209	51,850	1,744,855
Cabell	5,598,313	1,055,633	341,189	188,290	7,183,425
Calhoun	480,982	100,773	32,400	17,100	631,255
Clay	844,673	158,244	52,639	28,360	1,083,916
Doddridge	515,683	97,166	32,595	21,750	667,194
Fayette	2,926,030	548,140	178,731	96,200	3,749,101
Gilmer	429,864	83,746	29,206	14,392	557,208
Grant	781,782	150,945	49,277	25,800	1,007,804
Greenbrier	2,216,543	421,949	137,162	76,080	2,851,734
Hampshire	1,471,079	277,521	90,826	49,970	1,889,396
Hancock	1,762,377	333,623	108,046	63,700	2,267,746
Hardy	1,001,488	186,370	62,464	32,500	1,282,822
Harrison	4,676,599	884,353	285,126	167,186	6,013,264
Jackson	2,114,227	403,338	129,620	74,920	2,722,105
Jefferson	3,887,565	714,796	231,746	129,600	4,963,707
Kanawha	11,976,730	2,286,451	725,769	419,106	15,408,056
Lewis	1,099,396	204,478	67,768	38,440	1,410,082
Lincoln	1,593,498	295,030	98,435	53,200	2,040,163
Logan	2,659,521	494,147	161,752	90,720	3,406,140
Marion	3,496,580	658,534	212,215	122,700	4,490,029
Marshall	2,012,205	381,023	122,993	71,720	2,587,941
Mason	1,830,722	341,489	113,125	62,230	2,347,566
McDowell	1,450,168	278,570	90,997	52,600	1,872,335
Mercer	4,037,562	755,818	243,764	135,890	5,173,034
Mineral	1,815,954	341,436	109,937	61,348	2,328,675
Mingo	1,885,898	348,799	114,308	61,600	2,410,605
Monongalia	4,834,808	909,760	292,933	161,250	6,198,751
Monroe	766,277	148,141	49,523	26,086	990,027
Morgan	1,072,953	194,739	63,785	37,124	1,368,601
Nicholas	1,694,078	317,505	104,718	59,050	2,175,351
Ohio	2,358,032	437,200	140,982	80,050	3,016,264
Pendleton	493,757	104,465	35,506	18,072	651,800
Pleasants	531,753	110,202	34,307	21,700	697,962
Pocahontas	530,738	113,658	37,735	19,710	701,841
Preston	1,958,778	367,453	121,497	65,632	2,513,360
Putnam	4,263,850	793,009	255,331	143,170	5,455,360
Raleigh	5,316,458	1,009,645	322,602	184,548	6,833,253
Randolph	1,765,569	333,644	109,596	61,258	2,270,067
Ritchie	637,035	115,018	39,570	21,692	813,315
Roane	1,014,516	186,520	63,177	34,182	1,298,395
Summers	691,091	134,389	44,042	23,290	892,812
Taylor	1,040,525	193,819	62,771	34,100	1,331,215
Tucker	481,054	96,674	32,343	16,836	626,907
Tyler	568,169	106,038	35,376	20,694	730,277
Upshur	1,636,284	315,450	101,314	56,599	2,109,647
Wayne	3,176,153	592,148	194,147	107,700	4,070,148
Webster	617,480	117,094	38,732	20,418	793,724
Wetzel	1,179,298	216,080	71,754	48,150	1,515,282
Wirt	450,413	91,826	30,497	16,300	589,036
Wood	5,588,150	1,066,528	342,347	193,300	7,190,325
Wyoming	1,800,724	332,788	110,816	63,350	2,307,678
State	120,217,525	22,692,087	7,362,294	4,164,791	154,436,697

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2015-16 YEAR**

County	Step 7a Allowance for Improvement of Instructional Programs (WVC §18-9A-10(1))	Step 7b Allowance for 21st Century Technology Systems (WVC §18-9A-10(2))	Step 7c Allowance For Advanced Placement Programs (WVC §18-9A-10(3))	Step 7 Total Allow for Improvement of Instructional Programs (WVC §18-9A-10)
Barbour	495,971	174,420	2,996	673,387
Berkeley	2,763,075	1,120,790	21,480	3,905,345
Boone	786,415	295,662	7,174	1,089,251
Braxton	448,476	154,595	5,191	608,262
Brooke	597,964	216,996	5,148	820,108
Cabell	1,993,679	799,616	27,557	2,820,852
Calhoun	308,401	96,122	1,857	406,380
Clay	428,174	146,120	2,279	576,573
Doddridge	319,829	100,892	2,870	423,591
Fayette	1,113,622	432,250	10,803	1,556,675
Gilmer	291,566	89,095	1,435	382,096
Grant	407,462	137,474	2,701	547,637
Greenbrier	879,969	334,715	5,950	1,220,634
Hampshire	634,467	232,233	5,359	872,059
Hancock	730,399	272,279	3,967	1,006,645
Hardy	479,818	167,677	3,545	651,040
Harrison	1,690,133	672,906	20,383	2,383,422
Jackson	846,273	320,649	12,533	1,179,455
Jefferson	1,430,282	564,435	21,227	2,015,944
Kanawha	4,094,267	1,676,476	52,961	5,823,704
Lewis	512,061	181,137	4,431	697,629
Lincoln	674,783	249,063	3,503	927,349
Logan	1,025,854	395,612	11,394	1,432,860
Marion	1,301,520	510,685	21,100	1,833,305
Marshall	812,674	306,624	9,284	1,128,582
Mason	752,907	281,675	12,829	1,047,411
McDowell	627,580	229,359	5,064	862,003
Mercer	1,479,680	585,055	9,748	2,074,483
Mineral	748,044	279,644	7,934	1,035,622
Mingo	771,078	289,260	6,457	1,066,795
Monongalia	1,742,235	694,655	37,516	2,474,406
Monroe	402,356	135,342	9,875	547,573
Morgan	503,353	177,502	4,136	684,991
Nicholas	707,906	262,890	6,879	977,675
Ohio	926,565	354,165	11,014	1,291,744
Pendleton	312,608	97,878	1,561	412,047
Pleasants	325,121	103,102	2,194	430,417
Pocahontas	324,787	102,962	1,730	429,479
Preston	795,080	299,279	7,512	1,101,871
Putnam	1,554,203	616,164	21,438	2,191,805
Raleigh	1,900,856	760,869	20,551	2,682,276
Randolph	731,451	272,718	6,077	1,010,246
Ritchie	359,793	117,575	4,304	481,672
Roane	484,108	169,468	2,659	656,235
Summers	377,595	125,006	1,688	504,289
Taylor	492,673	173,044	4,262	669,979
Tucker	308,424	96,132	1,561	406,117
Tyler	337,114	108,108	2,659	447,881
Upshur	688,873	254,945	4,473	948,291
Wayne	1,195,995	466,635	8,229	1,670,859
Webster	353,353	114,887	4,642	472,882
Wetzel	538,375	192,122	7,216	737,713
Wirt	298,333	91,920	1,350	391,603
Wood	1,990,332	798,219	36,377	2,824,928
Wyoming	743,031	277,548	7,343	1,027,922
State	47,840,943	18,176,651	526,406	66,544,000

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2015-16 YEAR**

County	Step 8 Total Basic Program Allowance (WVC §18-9A-12)	Step 9 Local Share (WVC §18-9A-11)	Step 10 Basic State Aid Allowance for County Boards (WVC §18-9A-12)
Barbour	14,610,373	3,669,066	10,941,307
Berkeley	104,652,971	21,428,175	83,224,796
Boone	24,668,144	7,882,612	16,785,532
Braxton	12,509,847	2,967,122	9,542,725
Brooke	18,052,884	5,680,013	12,372,871
Cabell	73,098,471	18,348,984	54,749,487
Calhoun	7,328,724	1,165,215	6,163,509
Clay	12,189,191	1,405,197	10,783,994
Doddridge	7,085,949	5,978,293	1,107,656
Fayette	38,631,520	7,963,600	30,667,920
Gilmer	6,259,711	1,794,528	4,465,183
Grant	10,975,724	6,125,437	4,850,287
Greenbrier	30,179,871	7,964,988	22,214,883
Hampshire	20,439,052	5,964,679	14,474,373
Hancock	22,789,590	5,255,285	17,534,305
Hardy	14,019,358	4,593,463	9,425,895
Harrison	61,104,845	20,598,318	40,506,527
Jackson	29,127,198	6,750,585	22,376,613
Jefferson	49,714,254	14,256,546	35,457,708
Kanawha	156,185,466	51,228,985	104,956,481
Lewis	15,077,543	5,587,685	9,489,858
Lincoln	22,078,127	2,764,210	19,313,917
Logan	35,334,382	8,867,362	26,467,020
Marion	45,814,892	13,513,437	32,301,455
Marshall	25,812,395	21,687,273	4,125,122
Mason	24,232,822	5,386,065	18,846,757
McDowell	19,987,055	5,605,592	14,381,463
Mercer	52,975,106	9,311,442	43,663,664
Mineral	25,307,267	4,398,010	20,909,257
Mingo	25,213,646	6,179,420	19,034,226
Monongalia	63,889,963	26,809,392	37,080,571
Monroe	10,904,752	1,925,898	8,978,854
Morgan	13,661,898	4,459,721	9,202,177
Nicholas	23,195,083	5,108,355	18,086,728
Ohio	30,220,737	12,148,153	18,072,584
Pendleton	8,014,734	2,107,729	5,907,005
Pleasants	7,525,235	3,994,981	3,530,254
Pocahontas	8,506,312	3,386,461	5,119,851
Preston	27,076,158	6,708,800	20,367,358
Putnam	54,252,044	13,341,916	40,910,128
Raleigh	69,922,420	16,721,952	53,200,468
Randolph	24,873,603	6,063,933	18,809,670
Ritchie	8,812,782	3,361,796	5,450,986
Roane	13,709,376	2,371,544	11,337,832
Summers	9,770,723	2,402,267	7,368,456
Taylor	14,106,250	4,394,003	9,712,247
Tucker	7,183,833	3,329,210	3,854,623
Tyler	8,231,645	3,110,930	5,120,715
Upshur	22,876,301	5,686,397	17,189,904
Wayne	41,403,344	6,579,038	34,824,306
Webster	8,944,510	1,483,519	7,460,991
Wetzel	15,584,897	12,078,012	3,506,885
Wirt	6,456,191	692,740	5,763,451
Wood	73,930,931	16,163,395	57,767,536
Wyoming	24,256,264	5,385,892	18,870,372
State	1,602,766,364	454,137,621	1,148,628,743

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
ENROLLMENT INFORMATION
FOR THE 2015-16 YEAR**

County	2014-15 2nd Month Headcount Enrollment	Adjustments Headcount to FTE	FTE Enrollment	2013-14 Certified Adults	Net Enrollment With Certified Adults	Additional Adjustments/ WVC §18-5-11 & WVC §18-9A-2	Net Enrollment Adjusted For SA Funding
Barbour	2,449	(4.92)	2,444.08	-	2,444.08	-	2,444.08
Berkeley	18,668	(60.94)	18,607.06	1.25	18,608.31	-	18,608.31
Boone	4,449	(40.00)	4,409.00	-	4,409.00	-	4,409.00
Braxton	2,127	(10.01)	2,116.99	-	2,116.99	-	2,116.99
Brooke	3,131	(1.38)	3,129.62	-	3,129.62	-	3,129.62
Cabell	13,204	(56.36)	13,147.64	1.00	13,148.64	-	13,148.64
Calhoun	1,066	(0.96)	1,065.04	6.25	1,071.29	98.12	1,169.41
Clay	1,978	-	1,978.00	-	1,978.00	-	1,978.00
Doddridge	1,160	(2.50)	1,157.50	-	1,157.50	76.61	1,234.11
Fayette	6,788	(0.87)	6,787.13	14.50	6,801.63	-	6,801.63
Gilmer	904	(1.00)	903.00	-	903.00	213.26	1,116.26
Grant	1,800	(6.78)	1,793.22	5.37	1,798.59	-	1,798.59
Greenbrier	5,159	(4.96)	5,154.04	-	5,154.04	-	5,154.04
Hampshire	3,418	(5.08)	3,412.92	-	3,412.92	-	3,412.92
Hancock	4,170	(6.40)	4,163.60	0.25	4,163.85	-	4,163.85
Hardy	2,352	(10.20)	2,341.80	-	2,341.80	-	2,341.80
Harrison	10,947	(17.63)	10,929.37	23.16	10,952.53	-	10,952.53
Jackson	4,902	(7.20)	4,894.80	2.50	4,897.30	-	4,897.30
Jefferson	9,066	(99.94)	8,966.06	-	8,966.06	-	8,966.06
Kanawha	27,936	(3.97)	27,932.03	37.40	27,969.43	-	27,969.43
Lewis	2,576	(0.50)	2,575.50	-	2,575.50	-	2,575.50
Lincoln	3,711	(12.44)	3,698.56	0.25	3,698.81	-	3,698.81
Logan	6,156	(0.50)	6,155.50	-	6,155.50	-	6,155.50
Marion	8,168	(1.80)	8,166.20	12.06	8,178.26	-	8,178.26
Marshall	4,691	(10.49)	4,680.51	-	4,680.51	-	4,680.51
Mason	4,251	(0.80)	4,250.20	0.62	4,250.82	-	4,250.82
McDowell	3,417	-	3,417.00	2.31	3,419.31	-	3,419.31
Mercer	9,461	(75.90)	9,385.10	9.00	9,394.10	-	9,394.10
Mineral	4,192	(9.32)	4,182.68	1.00	4,183.68	-	4,183.68
Mingo	4,351	(1.00)	4,350.00	-	4,350.00	-	4,350.00
Monongalia	11,296	(20.01)	11,275.99	12.97	11,288.96	-	11,288.96
Monroe	1,839	(1.62)	1,837.38	-	1,837.38	-	1,837.38
Morgan	2,505	(51.08)	2,453.92	-	2,453.92	-	2,453.92
Nicholas	3,953	(18.10)	3,934.90	-	3,934.90	-	3,934.90
Ohio	5,453	(19.90)	5,433.10	-	5,433.10	-	5,433.10
Pendleton	946	(0.50)	945.50	-	945.50	382.78	1,328.28
Pleasants	1,212	-	1,212.00	2.00	1,214.00	23.53	1,237.53
Pocahontas	1,074	-	1,074.00	-	1,074.00	326.00	1,400.00
Preston	4,583	(16.37)	4,566.63	1.15	4,567.78	-	4,567.78
Putnam	9,792	(0.90)	9,791.10	48.77	9,839.87	-	9,839.87
Raleigh	12,428	(19.30)	12,408.70	23.63	12,432.33	-	12,432.33
Randolph	4,073	(6.82)	4,066.18	-	4,066.18	-	4,066.18
Ritchie	1,500	(6.90)	1,493.10	-	1,493.10	-	1,493.10
Roane	2,378	-	2,378.00	0.50	2,378.50	-	2,378.50
Summers	1,635	(1.00)	1,634.00	-	1,634.00	-	1,634.00
Taylor	2,406	(8.30)	2,397.70	0.74	2,398.44	-	2,398.44
Tucker	1,023	-	1,023.00	-	1,023.00	176.96	1,199.96
Tyler	1,304	(1.50)	1,302.50	-	1,302.50	22.26	1,324.76
Upshur	3,832	(20.79)	3,811.21	3.00	3,814.21	-	3,814.21
Wayne	7,412	(23.70)	7,388.30	-	7,388.30	-	7,388.30
Webster	1,438	(1.00)	1,437.00	-	1,437.00	-	1,437.00
Wetzel	2,729	(18.87)	2,710.13	-	2,710.13	-	2,710.13
Wirt	1,039	(1.00)	1,038.00	-	1,038.00	93.50	1,131.50
Wood	13,259	(65.77)	13,193.23	-	13,193.23	-	13,193.23
Wyoming	4,142	-	4,142.00	22.00	4,164.00	-	4,164.00
State	279,899	(757.28)	279,141.72	231.68	279,373.40	1,413.02	280,786.42

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL EDUCATOR DATA
FOR THE 2015-16 YEAR**

County	2014-15 State Aid Eligible PE Employed	Student Population Density	PE Allowed Per Net Enr Limits			Proration Multi-County Vocational Centers	Number Employed in Excess of Limits	Number PE Funded	Number PE Chargeable
			72.75 - S	72.60 - L	72.45 - M				
			72.30 - H						
Barbour	176.58	Low	177.44		(1.78)	(0.92)	175.66	177.44	
Berkeley	1,427.50	High	1,345.38		8.07	(74.05)	1,353.45	1,345.38	
Boone	403.05	Low	320.09		-	(82.96)	320.09	320.09	
Braxton	153.61	Sparse	154.01		-	-	153.61	153.61	
Brooke	268.70	High	226.27		-	(42.43)	226.27	226.27	
Cabell	956.10	High	950.65		-	(5.45)	950.65	950.65	
Calhoun	92.22	Sparse	85.07	5.83		(1.32)	90.90	85.07	
Clay	144.48	Low	143.60		-	(0.88)	143.60	143.60	
Doddridge	111.75	Sparse	89.78	(2.45)		(24.42)	87.33	89.78	
Fayette	494.90	Medium	492.78		-	(2.12)	492.78	492.78	
Gilmer	76.42	Sparse	81.21	(5.83)		(1.04)	75.38	81.21	
Grant	136.80	Sparse	130.85	4.99		(0.96)	135.84	130.85	
Greenbrier	390.44	Low	374.18		-	(16.26)	374.18	374.18	
Hampshire	251.95	Low	247.78		-	(4.17)	247.78	247.78	
Hancock	329.16	High	301.05		-	(28.11)	301.05	301.05	
Hardy	167.68	Sparse	170.37	(3.44)		(0.75)	166.93	170.37	
Harrison	854.63	High	791.87	3.38		(59.38)	795.25	791.87	
Jackson	381.00	Medium	354.81	4.99		(21.20)	359.80	354.81	
Jefferson	656.50	High	648.25	(4.57)		(12.82)	643.68	648.25	
Kanawha	2,095.35	High	2,022.19		-	(73.16)	2,022.19	2,022.19	
Lewis	198.00	Low	186.98	(4.38)		(15.40)	182.60	186.98	
Lincoln	274.20	Low	268.53		-	(5.67)	268.53	268.53	
Logan	469.30	Medium	445.97		-	(23.33)	445.97	445.97	
Marion	625.00	High	591.29		-	(33.71)	591.29	591.29	
Marshall	365.60	Medium	339.10		-	(26.50)	339.10	339.10	
Mason	317.75	Low	308.61		-	(9.14)	308.61	308.61	
McDowell	269.59	Low	248.24		-	(21.35)	248.24	248.24	
Mercer	698.25	High	679.19		-	(19.06)	679.19	679.19	
Mineral	315.92	Medium	303.11		-	(12.81)	303.11	303.11	
Mingo	324.00	Medium	315.16		-	(8.84)	315.16	315.16	
Monongalia	818.25	High	816.19		-	(2.06)	816.19	816.19	
Monroe	132.61	Sparse	133.67		-	-	132.61	132.61	
Morgan	190.42	Medium	177.79	(3.50)		(16.13)	174.29	177.79	
Nicholas	301.15	Low	285.67		-	(15.48)	285.67	285.67	
Ohio	410.75	High	392.81		-	(17.94)	392.81	392.81	
Pendleton	95.09	Sparse	96.63	(1.55)		(0.01)	95.08	96.63	
Pleasants	113.50	Low	89.84	8.36		(15.30)	98.20	89.84	
Pocahontas	101.99	Sparse	101.85		-	(0.14)	101.85	101.85	
Preston	332.16	Low	331.62		-	(0.54)	331.62	331.62	
Putnam	725.45	High	711.42		-	(14.03)	711.42	711.42	
Raleigh	938.24	High	898.86		-	(39.38)	898.86	898.86	
Randolph	313.10	Sparse	295.81		-	(17.29)	295.81	295.81	
Ritchie	114.96	Sparse	108.62	(4.10)		(10.44)	104.52	108.62	
Roane	175.36	Sparse	173.04	(4.99)		(7.31)	168.05	173.04	
Summers	118.95	Sparse	118.87		-	(0.08)	118.87	118.87	
Taylor	174.40	Medium	173.77	(0.93)		(1.56)	172.84	173.77	
Tucker	88.55	Sparse	87.30		-	(1.25)	87.30	87.30	
Tyler	104.47	Sparse	96.38	(2.01)		(10.10)	94.37	96.38	
Upshur	292.30	Medium	276.34	6.16		(9.80)	282.50	276.34	
Wayne	556.00	Medium	535.28		-	(20.72)	535.28	535.28	
Webster	105.00	Sparse	104.54		-	(0.46)	104.54	104.54	
Wetzel	245.00	Low	196.76	(2.25)		(50.49)	194.51	196.76	
Wirt	83.70	Sparse	82.32		-	(1.38)	82.32	82.32	
Wood	981.00	High	953.87		-	(27.13)	953.87	953.87	
Wyoming	329.45	Low	302.31		-	(27.14)	302.31	302.31	
State	21,268.28	-	20,335.37	-	(934.37)	20,333.91	20,333.91		

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
SERVICE PERSONNEL DATA
FOR THE 2015-16 YEAR**

County	2014-15 State Aid Eligible SP Employed	Student Population Density	SP Allowed Per Net Enr Limits			Proration Multi-County Vocational Centers	Number Employed in Excess of Limits	Number Serv Pers Funded	Number Service Pers Chargeable
			45.880 - S	45.300 - L	44.730 - M				
Barbour	111.289	Low	110.717		(0.534)	(1.106)	110.183	110.72	
Berkeley	901.616	High	821.929		2.739	(76.948)	824.668	821.93	
Boone	247.788	Low	199.728		-	(48.060)	199.728	199.73	
Braxton	100.621	Sparse	97.128		-	(3.493)	97.128	97.13	
Brooke	174.477	High	138.235		-	(36.242)	138.235	138.24	
Cabell	603.630	High	580.775		-	(22.855)	580.775	580.78	
Calhoun	58.313	Sparse	53.653	1.499		(3.161)	55.152	53.65	
Clay	98.243	Low	89.603		-	(8.640)	89.603	89.60	
Doddridge	73.090	Sparse	56.621	(1.137)		(17.606)	55.484	56.62	
Fayette	328.056	Medium	304.237		-	(23.819)	304.237	304.24	
Gilmer	53.075	Sparse	51.214	(1.499)		(3.360)	49.715	51.21	
Grant	83.879	Sparse	82.519	1.618		-	83.879	82.26	
Greenbrier	281.843	Low	233.478		-	(48.365)	233.478	233.48	
Hampshire	181.113	Low	154.605		-	(26.508)	154.605	154.61	
Hancock	205.901	High	183.917		-	(21.984)	183.917	183.92	
Hardy	108.825	Sparse	107.442	(1.115)		(2.498)	106.327	107.44	
Harrison	507.415	High	483.773	1.570		(22.072)	485.343	483.77	
Jackson	237.927	Medium	219.056	1.585		(17.286)	220.641	219.06	
Jefferson	466.810	High	396.031	(1.551)		(72.330)	394.480	396.03	
Kanawha	1,414.713	High	1,235.410		-	(179.303)	1,235.410	1,235.41	
Lewis	145.150	Low	116.670	(1.314)		(29.794)	115.356	116.67	
Lincoln	184.987	Low	167.556		-	(17.431)	167.556	167.56	
Logan	323.658	Medium	275.336		-	(48.322)	275.336	275.34	
Marion	431.575	High	361.234		-	(70.341)	361.234	361.23	
Marshall	284.748	Medium	209.359		-	(75.389)	209.359	209.36	
Mason	230.045	Low	192.562		-	(37.483)	192.562	192.56	
McDowell	208.065	Low	154.895		-	(53.170)	154.895	154.90	
Mercer	453.281	High	414.937		-	(38.344)	414.937	414.94	
Mineral	216.186	Medium	187.136		-	(29.050)	187.136	187.14	
Mingo	226.615	Medium	194.576		-	(32.039)	194.576	194.58	
Monongalia	530.059	High	498.633		-	(31.426)	498.633	498.63	
Monroe	86.560	Sparse	84.299		-	(2.261)	84.299	84.30	
Morgan	115.948	Medium	109.764	(1.188)		(7.372)	108.576	109.76	
Nicholas	187.719	Low	178.251		-	(9.468)	178.251	178.25	
Ohio	261.205	High	239.980		-	(21.225)	239.980	239.98	
Pendleton	62.010	Sparse	60.941	(0.503)		(1.572)	60.438	60.94	
Pleasants	78.075	Low	56.060	2.337		(19.678)	58.397	56.06	
Pocahontas	77.686	Sparse	64.232		-	(13.454)	64.232	64.23	
Preston	206.813	Low	206.920		-	-	206.813	206.81	
Putnam	464.028	High	434.627		-	(29.401)	434.627	434.63	
Raleigh	582.202	High	549.136		-	(33.066)	549.136	549.14	
Randolph	201.450	Sparse	186.556		-	(14.894)	186.556	186.56	
Ritchie	79.363	Sparse	68.503	(1.146)		(12.006)	67.357	68.50	
Roane	120.739	Sparse	109.126	(1.585)		(13.198)	107.541	109.13	
Summers	77.785	Sparse	74.968		-	(2.817)	74.968	74.97	
Taylor	107.860	Medium	107.282	(0.433)		(1.011)	106.849	107.28	
Tucker	55.575	Sparse	55.054		-	(0.521)	55.054	55.05	
Tyler	77.368	Sparse	60.780	(0.562)		(17.150)	60.218	60.78	
Upshur	195.060	Medium	170.610	1.848		(22.602)	172.458	170.61	
Wayne	369.314	Medium	330.479		-	(38.835)	330.479	330.48	
Webster	75.758	Sparse	65.930		-	(9.828)	65.930	65.93	
Wetzel	155.286	Low	122.769	(0.629)		(33.146)	122.140	122.77	
Wirt	53.187	Sparse	51.913		-	(1.274)	51.913	51.91	
Wood	615.785	High	582.745		-	(33.040)	582.745	582.75	
Wyoming	222.955	Low	188.629		-	(34.326)	188.629	188.63	
State	14,002.724	--	12,532.519	-	(1,470.570)	(1,470.570)	12,532.154	12,532.154	

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PERSONNEL RATIOS PER 1,000 STUDENTS
FOR THE 2015-16 YEAR**

County	Professional Educators		Service Personnel	
	Chargeable Net Enrollment Ratio/1,000	Actual Net Enrollment Ratio/1,000	Chargeable Net Enrollment Ratio/1,000	Actual Net Enrollment Ratio/1,000
Barbour	72.60	71.52	45.30	45.32
Berkeley	72.30	77.15	44.17	48.60
Boone	72.60	91.42	45.30	56.20
Braxton	72.56	72.56	45.88	47.53
Brooke	72.30	85.86	44.17	55.75
Cabell	72.30	72.71	44.17	45.91
Calhoun	72.75	83.85	45.88	51.15
Clay	72.60	73.04	45.30	49.67
Doddridge	72.75	88.57	45.88	58.30
Fayette	72.45	72.76	44.73	48.23
Gilmer	72.75	63.24	45.88	46.20
Grant	72.75	78.83	45.74	47.54
Greenbrier	72.60	75.75	45.30	54.68
Hampshire	72.60	73.82	45.30	53.07
Hancock	72.30	79.05	44.17	49.45
Hardy	72.75	70.13	45.88	45.99
Harrison	72.30	78.34	44.17	46.47
Jackson	72.45	78.82	44.73	48.91
Jefferson	72.30	72.71	44.17	51.89
Kanawha	72.30	74.92	44.17	50.58
Lewis	72.60	75.18	45.30	55.85
Lincoln	72.60	74.13	45.30	50.01
Logan	72.45	76.24	44.73	52.58
Marion	72.30	76.42	44.17	52.77
Marshall	72.45	78.11	44.73	60.84
Mason	72.60	74.75	45.30	54.12
McDowell	72.60	78.84	45.30	60.85
Mercer	72.30	74.33	44.17	48.25
Mineral	72.45	75.51	44.73	51.67
Mingo	72.45	74.48	44.73	52.10
Monongalia	72.30	72.48	44.17	46.95
Monroe	72.17	72.17	45.88	47.11
Morgan	72.45	76.17	44.73	46.77
Nicholas	72.60	76.53	45.30	47.71
Ohio	72.30	75.60	44.17	48.08
Pendleton	72.75	70.42	45.88	46.31
Pleasants	72.60	98.47	45.30	64.98
Pocahontas	72.75	72.85	45.88	55.49
Preston	72.60	72.72	45.28	45.28
Putnam	72.30	73.73	44.17	47.16
Raleigh	72.30	75.47	44.17	46.83
Randolph	72.75	77.00	45.88	49.54
Ritchie	72.75	74.25	45.88	52.39
Roane	72.75	71.63	45.88	50.10
Summers	72.75	72.80	45.88	47.60
Taylor	72.45	72.33	44.73	44.79
Tucker	72.75	73.79	45.88	46.31
Tyler	72.75	77.34	45.88	57.98
Upshur	72.45	78.25	44.73	51.62
Wayne	72.45	75.25	44.73	49.99
Webster	72.75	73.07	45.88	52.72
Wetzel	72.60	89.57	45.30	57.07
Wirt	72.75	73.97	45.88	47.01
Wood	72.30	74.36	44.17	46.67
Wyoming	72.60	79.12	45.30	53.54
State	72.42	75.75	44.63	49.87

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL INSTRUCTIONAL PERSONNEL DATA
FOR THE 2015-16 YEAR**

County	2014-15 Net Enrollment With Total Adjustments	Student Population Density	Professional Instructional Employed	Proration Multi-County Vocational Centers	Professional Instructional Chargeable	Professional Instructional Chargeable Ratio/1,000	PI Required			Under PI Limits Without Enrollment Increase
							66.26 - S	66.20 - L	66.10 - M	
							66.00 - H			
Barbour	2,444.08	Low	162.48	1.46	163.94	67.08	161.80	-	-	
Berkeley	18,608.31	High	1,340.00	(7.30)	1,332.70	71.62	1,228.15	-	-	
Boone	4,409.00	Low	372.00	-	372.00	84.37	291.88	-	-	
Braxton	2,116.99	Sparse	140.91	-	140.91	66.56	140.27	-	-	
Brooke	3,129.62	High	249.25	-	249.25	79.64	206.55	-	-	
Cabell	13,148.64	High	904.30	-	904.30	68.78	867.81	-	-	
Calhoun	1,169.41	Sparse	82.50	(5.00)	77.50	66.27	77.49	-	-	
Clay	1,978.00	Low	137.43	-	137.43	69.48	130.94	-	-	
Doddridge	1,234.11	Sparse	102.75	2.18	104.93	85.02	81.77	-	-	
Fayette	6,801.63	Medium	460.00	-	460.00	67.63	449.59	-	-	
Gilmer	1,116.26	Sparse	68.96	5.00	73.96	66.26	73.96	-	-	
Grant	1,798.59	Sparse	124.00	(4.05)	119.95	66.69	119.17	-	-	
Greenbrier	5,154.04	Low	359.40	-	359.40	69.73	341.20	-	-	
Hampshire	3,412.92	Low	236.85	-	236.85	69.40	225.94	-	-	
Hancock	4,163.85	High	305.50	-	305.50	73.37	274.81	-	-	
Hardy	2,341.80	Sparse	155.00	2.79	157.79	67.38	155.17	-	-	
Harrison	10,952.53	High	802.43	(3.01)	799.42	72.99	722.87	-	-	
Jackson	4,897.30	Medium	353.60	(4.44)	349.16	71.30	323.71	-	-	
Jefferson	8,966.06	High	616.50	4.13	620.63	69.22	591.76	-	-	
Kanawha	27,969.43	High	1,964.55	-	1,964.55	70.24	1,845.98	-	-	
Lewis	2,575.50	Low	184.20	3.58	187.78	72.91	170.50	-	-	
Lincoln	3,698.81	Low	255.50	-	255.50	69.08	244.86	-	-	
Logan	6,155.50	Medium	435.60	-	435.60	70.77	406.88	-	-	
Marion	8,178.26	High	586.50	-	586.50	71.71	539.77	-	-	
Marshall	4,680.51	Medium	342.10	-	342.10	73.09	309.38	-	-	
Mason	4,250.82	Low	295.75	-	295.75	69.57	281.40	-	-	
McDowell	3,419.31	Low	250.00	-	250.00	73.11	226.36	-	-	
Mercer	9,394.10	High	649.45	-	649.45	69.13	620.01	-	-	
Mineral	4,183.68	Medium	290.77	-	290.77	69.50	276.54	-	-	
Mingo	4,350.00	Medium	292.00	-	292.00	67.13	287.54	-	-	
Monongalia	11,288.96	High	770.00	-	770.00	68.21	745.07	-	-	
Monroe	1,837.38	Sparse	123.43	-	123.43	67.18	121.74	-	-	
Morgan	2,453.92	Medium	174.62	3.17	177.79	72.45	162.20	-	-	
Nicholas	3,934.90	Low	285.25	-	285.25	72.49	260.49	-	-	
Ohio	5,433.10	High	384.25	-	384.25	70.72	358.58	-	-	
Pendleton	1,328.28	Sparse	87.74	1.26	89.00	67.00	88.01	-	-	
Pleasants	1,237.53	Low	102.50	(7.16)	95.34	77.04	81.92	-	-	
Pocahontas	1,400.00	Sparse	93.55	-	93.55	66.82	92.76	-	-	
Preston	4,567.78	Low	314.16	-	314.16	68.78	302.39	-	-	
Putnam	9,839.87	High	682.85	-	682.85	69.40	649.43	-	-	
Raleigh	12,432.33	High	878.24	-	878.24	70.64	820.53	-	-	
Randolph	4,066.18	Sparse	290.29	-	290.29	71.39	269.43	-	-	
Ritchie	1,493.10	Sparse	105.46	3.51	108.97	72.98	98.93	-	-	
Roane	2,378.50	Sparse	164.16	4.44	168.60	70.89	157.60	-	-	
Summers	1,634.00	Sparse	109.45	-	109.45	66.98	108.27	-	-	
Taylor	2,398.44	Medium	163.00	0.83	163.83	68.31	158.54	-	-	
Tucker	1,199.96	Sparse	81.18	-	81.18	67.65	79.51	-	-	
Tyler	1,324.76	Sparse	97.47	1.72	99.19	74.87	87.78	-	-	
Upshur	3,814.21	Medium	272.00	(5.04)	266.96	69.99	252.12	-	-	
Wayne	7,388.30	Medium	522.50	-	522.50	70.72	488.37	-	-	
Webster	1,437.00	Sparse	96.80	-	96.80	67.36	95.22	-	-	
Wetzel	2,710.13	Low	228.75	1.93	230.68	85.12	179.41	-	-	
Wirt	1,131.50	Sparse	77.50	-	77.50	68.49	74.97	-	-	
Wood	13,193.23	High	917.00	-	917.00	69.51	870.75	-	-	
Wyoming	4,164.00	Low	305.75	-	305.75	73.43	275.66	-	-	
State	280,786.42	-	19,848.18	-	19,848.18	70.69	18,553.74	-	-	

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL EDUCATOR AND PROFESSIONAL
STUDENT SUPPORT PERSONNEL DATA
FOR THE 2015-16 YEAR**

County	Number Prof. Student Support Pers Employed SA Eligible	Step 5 Allowance Divided by SSP Avg. State Funded Salary	Number Prof. Student Support Pers Not Funded	Number Prof. Student Support Pers Funded	Number PE Allowed For Funding	Under PI Limits Without Enrollment Increase	Total Professional Educators Not Funded	Adjusted Number Professional Educators Funded
Barbour	7.50	7.63	0.13	7.63	175.66	-	(0.92)	175.66
Berkeley	67.50	59.55	(7.95)	59.55	1,353.45	-	(74.05)	1,353.45
Boone	20.50	11.25	(9.25)	11.25	320.09	-	(82.96)	320.09
Braxton	5.50	6.50	1.00	6.50	153.61	-	-	153.61
Brooke	10.00	8.78	(1.22)	8.78	226.27	-	(42.43)	226.27
Cabell	37.15	35.71	(1.44)	35.71	950.65	-	(5.45)	950.65
Calhoun	3.00	3.26	0.26	3.26	90.90	-	(1.32)	90.90
Clay	4.37	4.26	(0.11)	4.26	143.60	-	(0.88)	143.60
Doddridge	6.00	3.46	(2.54)	3.46	87.33	-	(24.42)	87.33
Fayette	21.00	19.39	(1.61)	19.39	492.78	-	(2.12)	492.78
Gilmer	3.00	2.87	(0.13)	2.87	75.38	-	(1.04)	75.38
Grant	5.00	5.20	0.20	5.20	135.84	-	(0.96)	135.84
Greenbrier	21.00	20.08	(0.92)	20.08	374.18	-	(16.26)	374.18
Hampshire	13.00	11.53	(1.47)	11.53	247.78	-	(4.17)	247.78
Hancock	13.00	10.68	(2.32)	10.68	301.05	-	(28.11)	301.05
Hardy	7.50	7.21	(0.29)	7.21	166.93	-	(0.75)	166.93
Harrison	33.50	31.07	(2.43)	31.07	795.25	-	(59.38)	795.25
Jackson	21.00	17.07	(3.93)	17.07	359.80	-	(21.20)	359.80
Jefferson	31.50	24.21	(7.29)	24.21	643.68	-	(12.82)	643.68
Kanawha	130.98	114.22	(16.76)	114.22	2,022.19	-	(73.16)	2,022.19
Lewis	8.00	8.46	0.46	8.46	182.60	-	(15.40)	182.60
Lincoln	10.50	7.14	(3.36)	7.14	268.53	-	(5.67)	268.53
Logan	18.00	15.75	(2.25)	15.75	445.97	-	(23.33)	445.97
Marion	27.00	24.03	(2.97)	24.03	591.29	-	(33.71)	591.29
Marshall	16.50	16.92	0.42	16.92	339.10	-	(26.50)	339.10
Mason	15.40	10.47	(4.93)	10.47	308.61	-	(9.14)	308.61
McDowell	13.00	12.05	(0.95)	12.05	248.24	-	(21.35)	248.24
Mercer	30.00	27.03	(2.97)	27.03	679.19	-	(19.06)	679.19
Mineral	15.97	15.92	(0.05)	15.92	303.11	-	(12.81)	303.11
Mingo	16.00	10.75	(5.25)	10.75	315.16	-	(8.84)	315.16
Monongalia	36.25	33.87	(2.38)	33.87	816.19	-	(2.06)	816.19
Monroe	7.00	5.81	(1.19)	5.81	132.61	-	-	132.61
Morgan	11.00	7.67	(3.33)	7.67	174.29	-	(16.13)	174.29
Nicholas	10.00	11.00	1.00	11.00	285.67	-	(15.48)	285.67
Ohio	16.00	15.70	(0.30)	15.70	392.81	-	(17.94)	392.81
Pendleton	2.62	2.53	(0.09)	2.53	95.08	-	(0.01)	95.08
Pleasants	6.00	4.77	(1.23)	4.77	98.20	-	(15.30)	98.20
Pocahontas	5.00	4.35	(0.65)	4.35	101.85	-	(0.14)	101.85
Preston	14.00	11.72	(2.28)	11.72	331.62	-	(0.54)	331.62
Putnam	33.00	29.55	(3.45)	29.55	711.42	-	(14.03)	711.42
Raleigh	44.50	44.53	0.03	44.53	898.86	-	(39.38)	898.86
Randolph	16.00	15.94	(0.06)	15.94	295.81	-	(17.29)	295.81
Ritchie	3.00	2.95	(0.05)	2.95	104.52	-	(10.44)	104.52
Roane	6.75	6.23	(0.52)	6.23	168.05	-	(7.31)	168.05
Summers	7.00	6.70	(0.30)	6.70	118.87	-	(0.08)	118.87
Taylor	7.50	8.26	0.76	8.26	172.84	-	(1.56)	172.84
Tucker	3.00	3.03	0.03	3.03	87.30	-	(1.25)	87.30
Tyler	6.00	4.71	(1.29)	4.71	94.37	-	(10.10)	94.37
Upshur	11.00	12.25	1.25	12.25	282.50	-	(9.80)	282.50
Wayne	16.00	18.01	2.01	18.01	535.28	-	(20.72)	535.28
Webster	5.29	4.87	(0.42)	4.87	104.54	-	(0.46)	104.54
Wetzel	12.00	7.39	(4.61)	7.39	194.51	-	(50.49)	194.51
Wirt	4.00	3.48	(0.52)	3.48	82.32	-	(1.38)	82.32
Wood	49.50	42.67	(6.83)	42.67	953.87	-	(27.13)	953.87
Wyoming	11.00	8.64	(2.36)	8.64	302.31	-	(27.14)	302.31
State	975.78	869.08	(106.70)	869.08	20,333.91	-	(934.37)	20,333.91

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL EDUCATOR AND PROFESSIONAL
STUDENT SUPPORT PERSONNEL DATA
FOR THE 2015-16 YEAR**

County	Professional Student Support Personnel			Professional Educators			Total Professional Personnel		
	2014-15		2015-16	2014-15		2015-16	2014-15		2015-16
	State Aid Eligible Employed	No. Employed In Excess Of Limits	No. Student Support Pers Funded	State Aid Eligible Employed	No. Employed In Excess Of Limits	Adjusted No. Prof Educ. Funded	State Aid Eligible Employed	No. Employed In Excess Of Limits	Adjusted No. Prof. Pers. Funded
Barbour	7.50	0.13	7.63	176.58	(0.92)	175.66	184.08	(0.79)	183.29
Berkeley	67.50	(7.95)	59.55	1,427.50	(74.05)	1,353.45	1,495.00	(82.00)	1,413.00
Boone	20.50	(9.25)	11.25	403.05	(82.96)	320.09	423.55	(92.21)	331.34
Braxton	5.50	1.00	6.50	153.61	-	153.61	159.11	1.00	160.11
Brooke	10.00	(1.22)	8.78	268.70	(42.43)	226.27	278.70	(43.65)	235.05
Cabell	37.15	(1.44)	35.71	956.10	(5.45)	950.65	993.25	(6.89)	986.36
Calhoun	3.00	0.26	3.26	92.22	(1.32)	90.90	95.22	(1.06)	94.16
Clay	4.37	(0.11)	4.26	144.48	(0.88)	143.60	148.85	(0.99)	147.86
Doddridge	6.00	(2.54)	3.46	111.75	(24.42)	87.33	117.75	(26.96)	90.79
Fayette	21.00	(1.61)	19.39	494.90	(2.12)	492.78	515.90	(3.73)	512.17
Gilmer	3.00	(0.13)	2.87	76.42	(1.04)	75.38	79.42	(1.17)	78.25
Grant	5.00	0.20	5.20	136.80	(0.96)	135.84	141.80	(0.76)	141.04
Greenbrier	21.00	(0.92)	20.08	390.44	(16.26)	374.18	411.44	(17.18)	394.26
Hampshire	13.00	(1.47)	11.53	251.95	(4.17)	247.78	264.95	(5.64)	259.31
Hancock	13.00	(2.32)	10.68	329.16	(28.11)	301.05	342.16	(30.43)	311.73
Hardy	7.50	(0.29)	7.21	167.68	(0.75)	166.93	175.18	(1.04)	174.14
Harrison	33.50	(2.43)	31.07	854.63	(59.38)	795.25	888.13	(61.81)	826.32
Jackson	21.00	(3.93)	17.07	381.00	(21.20)	359.80	402.00	(25.13)	376.87
Jefferson	31.50	(7.29)	24.21	656.50	(12.82)	643.68	688.00	(20.11)	667.89
Kanawha	130.98	(16.76)	114.22	2,095.35	(73.16)	2,022.19	2,226.33	(89.92)	2,136.41
Lewis	8.00	0.46	8.46	198.00	(15.40)	182.60	206.00	(14.94)	191.06
Lincoln	10.50	(3.36)	7.14	274.20	(5.67)	268.53	284.70	(9.03)	275.67
Logan	18.00	(2.25)	15.75	469.30	(23.33)	445.97	487.30	(25.58)	461.72
Marion	27.00	(2.97)	24.03	625.00	(33.71)	591.29	652.00	(36.68)	615.32
Marshall	16.50	0.42	16.92	365.60	(26.50)	339.10	382.10	(26.08)	356.02
Mason	15.40	(4.93)	10.47	317.75	(9.14)	308.61	333.15	(14.07)	319.08
McDowell	13.00	(0.95)	12.05	269.59	(21.35)	248.24	282.59	(22.30)	260.29
Mercer	30.00	(2.97)	27.03	698.25	(19.06)	679.19	728.25	(22.03)	706.22
Mineral	15.97	(0.05)	15.92	315.92	(12.81)	303.11	331.89	(12.86)	319.03
Mingo	16.00	(5.25)	10.75	324.00	(8.84)	315.16	340.00	(14.09)	325.91
Monongalia	36.25	(2.38)	33.87	818.25	(2.06)	816.19	854.50	(4.44)	850.06
Monroe	7.00	(1.19)	5.81	132.61	-	132.61	139.61	(1.19)	138.42
Morgan	11.00	(3.33)	7.67	190.42	(16.13)	174.29	201.42	(19.46)	181.96
Nicholas	10.00	1.00	11.00	301.15	(15.48)	285.67	311.15	(14.48)	296.67
Ohio	16.00	(0.30)	15.70	410.75	(17.94)	392.81	426.75	(18.24)	408.51
Pendleton	2.62	(0.09)	2.53	95.09	(0.01)	95.08	97.71	(0.10)	97.61
Pleasants	6.00	(1.23)	4.77	113.50	(15.30)	98.20	119.50	(16.53)	102.97
Pocahontas	5.00	(0.65)	4.35	101.99	(0.14)	101.85	106.99	(0.79)	106.20
Preston	14.00	(2.28)	11.72	332.16	(0.54)	331.62	346.16	(2.82)	343.34
Putnam	33.00	(3.45)	29.55	725.45	(14.03)	711.42	758.45	(17.48)	740.97
Raleigh	44.50	0.03	44.53	938.24	(39.38)	898.86	982.74	(39.35)	943.39
Randolph	16.00	(0.06)	15.94	313.10	(17.29)	295.81	329.10	(17.35)	311.75
Ritchie	3.00	(0.05)	2.95	114.96	(10.44)	104.52	117.96	(10.49)	107.47
Roane	6.75	(0.52)	6.23	175.36	(7.31)	168.05	182.11	(7.83)	174.28
Summers	7.00	(0.30)	6.70	118.95	(0.08)	118.87	125.95	(0.38)	125.57
Taylor	7.50	0.76	8.26	174.40	(1.56)	172.84	181.90	(0.80)	181.10
Tucker	3.00	0.03	3.03	88.55	(1.25)	87.30	91.55	(1.22)	90.33
Tyler	6.00	(1.29)	4.71	104.47	(10.10)	94.37	110.47	(11.39)	99.08
Upshur	11.00	1.25	12.25	292.30	(9.80)	282.50	303.30	(8.55)	294.75
Wayne	16.00	2.01	18.01	556.00	(20.72)	535.28	572.00	(18.71)	553.29
Webster	5.29	(0.42)	4.87	105.00	(0.46)	104.54	110.29	(0.88)	109.41
Wetzel	12.00	(4.61)	7.39	245.00	(50.49)	194.51	257.00	(55.10)	201.90
Wirt	4.00	(0.52)	3.48	83.70	(1.38)	82.32	87.70	(1.90)	85.80
Wood	49.50	(6.83)	42.67	981.00	(27.13)	953.87	1,030.50	(33.96)	996.54
Wyoming	11.00	(2.36)	8.64	329.45	(27.14)	302.31	340.45	(29.50)	310.95
State	975.78	(106.70)	869.08	21,268.28	(934.37)	20,333.91	22,244.06	(1,041.07)	21,202.99

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