

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2017-18 YEAR**

County	Step 1a Basic Allowance Professional Educators (WVC \$18-9A-4)	Step 1b Salary Increment For Principals & Assistant Principals (WVC \$18-9A-4)	Step 1 Basic Allowance Professional Educators (WVC \$18-9A-4)	Step 1 Equity Allowance Professional Educators (WVC \$18-9A-4)	Step 1 Total Allowance Professional Educators (WVC \$18-9A-4)
Barbour	6,881,780	38,339	6,920,119	616,824	7,536,943
Berkeley	54,324,564	226,657	54,551,221	1,902,009	56,453,230
Boone	12,286,398	70,077	12,356,475	282,283	12,638,758
Braxton	6,050,353	35,278	6,085,631	539,702	6,625,333
Brooke	8,583,352	51,357	8,634,709	261,179	8,895,888
Cabell	37,398,588	138,810	37,537,398	1,689,329	39,226,727
Calhoun	3,549,317	23,413	3,572,730	304,413	3,877,143
Clay	5,753,480	13,349	5,766,829	466,902	6,233,731
Doddridge	3,556,132	19,733	3,575,865	179,941	3,755,806
Fayette	18,917,919	99,728	19,017,647	872,963	19,890,610
Gilmer	2,911,310	13,388	2,924,698	248,578	3,173,276
Grant	5,147,592	28,011	5,175,603	457,150	5,632,753
Greenbrier	14,757,067	74,543	14,831,610	950,653	15,782,263
Hampshire	9,638,284	41,385	9,679,669	863,847	10,543,516
Hancock	11,748,900	56,299	11,805,199	21,675	11,826,874
Hardy	6,932,987	34,319	6,967,306	617,286	7,584,592
Harrison	31,829,002	151,569	31,980,571	961,003	32,941,574
Jackson	14,626,253	73,797	14,700,050	483,432	15,183,482
Jefferson	26,519,930	99,967	26,619,897	1,068,477	27,688,374
Kanawha	78,690,776	417,312	79,108,088	1,718,932	80,827,020
Lewis	7,516,206	37,624	7,553,830	526,223	8,080,053
Lincoln	10,913,509	52,819	10,966,328	773,633	11,739,961
Logan	16,628,550	111,071	16,739,621	847,913	17,587,534
Marion	23,915,522	110,814	24,026,336	645,143	24,671,479
Marshall	13,218,302	66,918	13,285,220	583	13,285,803
Mason	12,087,111	69,329	12,156,440	464,380	12,620,820
McDowell	9,259,369	47,632	9,307,001	505,668	9,812,669
Mercer	26,867,611	129,976	26,997,587	1,389,521	28,387,108
Mineral	12,547,932	70,646	12,618,578	680,839	13,299,417
Mingo	12,147,427	64,156	12,211,583	657,976	12,869,559
Monongalia	33,686,157	130,871	33,817,028	1,247,662	35,064,690
Monroe	5,280,056	21,272	5,301,328	471,204	5,772,532
Morgan	6,585,654	38,219	6,623,873	276,172	6,900,045
Nicholas	11,038,225	54,508	11,092,733	704,663	11,797,396
Ohio	15,671,507	69,551	15,741,058	120,586	15,861,644
Pendleton	3,762,735	18,403	3,781,138	332,712	4,113,850
Pleasants	3,755,426	27,783	3,783,209	14,374	3,797,583
Pocahontas	4,086,154	23,253	4,109,407	361,473	4,470,880
Preston	13,260,513	56,992	13,317,505	1,178,383	14,495,888
Putnam	28,651,538	111,670	28,763,208	137,491	28,900,699
Raleigh	35,293,099	164,339	35,457,438	1,409,675	36,867,113
Randolph	12,171,525	69,892	12,241,417	1,087,045	13,328,462
Ritchie	4,073,305	29,044	4,102,349	362,005	4,464,354
Roane	6,611,028	28,719	6,639,747	559,971	7,199,718
Summers	4,329,910	25,697	4,355,607	376,451	4,732,058
Taylor	7,042,209	30,923	7,073,132	497,589	7,570,721
Tucker	3,550,059	17,178	3,567,237	318,025	3,885,262
Tyler	3,815,055	19,665	3,834,720	211,949	4,046,669
Upshur	11,311,788	55,185	11,366,973	998,908	12,365,881
Wayne	20,233,159	109,331	20,342,490	1,092,983	21,435,473
Webster	4,077,501	19,691	4,097,192	361,748	4,458,940
Wetzel	7,406,523	43,494	7,450,017	328,320	7,778,337
Wirt	3,152,180	17,597	3,169,777	173,109	3,342,886
Wood	37,837,577	169,181	38,006,758	1,236,644	39,243,402
Wyoming	11,936,036	70,798	12,006,834	626,957	12,633,791
State	803,824,442	3,891,572	807,716,014	35,484,556	843,200,570

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2017-18 YEAR**

County	Step 2 Basic Allowance Service Personnel (WVC \$18-9A-5)	Step 2 Equity Allowance Service Personnel (WVC \$18-9A-5)	Step 2 Total Allowance Service Personnel (WVC \$18-9A-5)
Barbour	2,323,039	170,656	2,493,695
Berkeley	18,697,082	796,927	19,494,009
Boone	4,222,631	153,605	4,376,236
Braxton	2,084,805	152,492	2,237,297
Brooke	2,989,226	181,159	3,170,385
Cabell	12,825,331	643,915	13,469,246
Calhoun	1,169,636	83,600	1,253,236
Clay	1,975,031	143,343	2,118,374
Doddridge	1,216,452	42,261	1,258,713
Fayette	6,536,025	216,564	6,752,589
Gilmer	1,092,209	79,876	1,172,085
Grant	1,803,934	128,403	1,932,337
Greenbrier	5,037,743	275,235	5,312,978
Hampshire	3,304,580	240,679	3,545,259
Hancock	3,981,142	57,195	4,038,337
Hardy	2,398,877	176,475	2,575,352
Harrison	10,813,942	160,765	10,974,707
Jackson	5,024,830	193,066	5,217,896
Jefferson	8,930,250	562,185	9,492,435
Kanawha	26,225,246	1,452,402	27,677,648
Lewis	2,523,548	141,839	2,665,387
Lincoln	3,487,894	221,132	3,709,026
Logan	5,758,819	394,657	6,153,476
Marion	7,985,359	-	7,985,359
Marshall	4,507,115	38,232	4,545,347
Mason	4,170,801	227,439	4,398,240
McDowell	3,253,185	114,146	3,367,331
Mercer	8,784,081	420,691	9,204,772
Mineral	4,281,994	282,474	4,564,468
Mingo	4,260,508	253,560	4,514,068
Monongalia	11,275,753	607,455	11,883,208
Monroe	1,871,051	135,054	2,006,105
Morgan	2,304,263	116,875	2,421,138
Nicholas	3,731,541	253,682	3,985,223
Ohio	5,320,358	239,399	5,559,757
Pendleton	1,414,228	98,279	1,512,507
Pleasants	1,269,198	-	1,269,198
Pocahontas	1,446,627	104,881	1,551,508
Preston	4,529,216	333,056	4,862,272
Putnam	9,628,139	188,220	9,816,359
Raleigh	11,938,788	480,934	12,419,722
Randolph	4,098,125	302,360	4,400,485
Ritchie	1,447,244	105,781	1,553,025
Roane	2,262,858	169,362	2,432,220
Summers	1,575,481	116,793	1,692,274
Taylor	2,430,740	156,439	2,587,179
Tucker	1,224,652	88,555	1,313,207
Tyler	1,300,651	68,303	1,368,954
Upshur	3,828,399	278,654	4,107,053
Wayne	7,004,847	329,730	7,334,577
Webster	1,413,192	104,716	1,517,908
Wetzel	2,521,555	148,516	2,670,071
Wirt	1,064,375	32,762	1,097,137
Wood	12,804,404	772,895	13,577,299
Wyoming	4,044,637	262,010	4,306,647
State	273,415,637	13,499,684	286,915,321

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2017-18 YEAR**

County	Step 3 Allowance for Fixed Charges 8.61% (WVC §18-9A-6)	Step 4 Allowance for Transportation Excluding Allowance For Buses (WVC §18-9A-7)	Step 4 Allowance for Bus Replacement (WVC §18-9A-7)	Step 4 Allowance for Additional Buses (WVC §18-9A-7)	Step 4 Total Allowance for Transportation (WVC §18-9A-7)
Barbour	894,825	361,906	189,799	-	551,705
Berkeley	6,750,620	4,171,878	1,525,990	167,525	5,865,393
Boone	1,503,523	895,663	324,972	-	1,220,635
Braxton	784,173	312,303	169,922	-	482,225
Brooke	1,072,381	620,588	264,934	-	885,522
Cabell	4,662,889	1,680,368	819,143	-	2,499,511
Calhoun	453,923	199,667	112,269	-	311,936
Clay	738,618	499,854	216,781	-	716,635
Doddridge	443,742	320,750	138,486	-	459,236
Fayette	2,368,765	1,373,859	435,603	-	1,809,462
Gilmer	387,015	165,107	132,735	-	297,842
Grant	668,494	294,233	160,292	-	454,525
Greenbrier	1,891,607	740,447	450,170	-	1,190,617
Hampshire	1,253,021	635,386	365,526	-	1,000,912
Hancock	1,406,014	718,242	299,975	-	1,018,217
Hardy	897,348	494,684	193,771	-	688,455
Harrison	3,901,939	1,637,996	606,757	-	2,244,753
Jackson	1,819,423	772,075	379,765	-	1,151,840
Jefferson	3,292,880	1,288,606	689,833	167,525	2,145,964
Kanawha	9,798,241	3,460,360	1,377,927	-	4,838,287
Lewis	953,320	541,091	291,336	-	832,427
Lincoln	1,359,158	928,114	368,355	-	1,296,469
Logan	2,098,884	1,524,725	507,790	-	2,032,515
Marion	2,894,265	1,494,864	509,728	-	2,004,592
Marshall	1,600,392	1,005,269	401,189	-	1,406,458
Mason	1,491,679	727,322	363,304	-	1,090,626
McDowell	1,180,793	864,084	362,560	-	1,226,644
Mercer	3,330,949	1,114,001	584,535	-	1,698,536
Mineral	1,601,817	951,972	334,394	-	1,286,366
Mingo	1,538,469	1,248,508	382,069	-	1,630,577
Monongalia	4,159,201	1,876,676	648,222	171,160	2,696,058
Monroe	691,269	335,827	202,532	-	538,359
Morgan	823,781	448,475	209,644	-	658,119
Nicholas	1,404,423	1,031,717	329,905	-	1,361,622
Ohio	1,903,033	595,617	391,772	-	987,389
Pendleton	494,113	311,309	110,045	-	421,354
Pleasants	449,679	268,424	96,533	-	364,957
Pocahontas	535,750	332,134	132,079	-	464,213
Preston	1,713,110	882,315	379,495	-	1,261,810
Putnam	3,434,280	1,246,836	615,400	-	1,862,236
Raleigh	4,394,102	2,049,269	906,876	-	2,956,145
Randolph	1,590,723	657,988	287,075	-	945,063
Ritchie	529,482	253,857	145,279	-	399,136
Roane	850,671	513,988	265,988	-	779,976
Summers	578,130	323,660	155,528	-	479,188
Taylor	902,365	438,032	182,002	84,100	704,134
Tucker	457,298	233,425	113,033	-	346,458
Tyler	480,077	437,642	167,296	-	604,938
Upshur	1,465,245	486,273	310,239	-	796,512
Wayne	2,540,032	1,710,348	564,746	-	2,275,094
Webster	530,931	399,799	148,586	-	548,385
Wetzel	928,559	637,792	252,234	-	890,026
Wirt	396,362	178,384	122,719	-	301,103
Wood	4,708,863	1,618,873	611,613	-	2,230,486
Wyoming	1,483,985	705,945	358,490	-	1,064,435
State	100,484,631	49,018,527	20,667,241	590,310	70,276,078

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2017-18 YEAR**

County	Step 5 Basic Allowance for Professional Student Support Personnel (WVC §18-9A-8)	Step 5 Equity Allowance for Professional Student Support Personnel (WVC §18-9A-8)	Step 5 Total Allowance For Professional Student Support Personnel (WVC §18-9A-8)
Barbour	331,655	30,562	362,216
Berkeley	2,365,324	91,850	2,457,174
Boone	438,359	9,164	447,523
Braxton	225,662	19,404	245,066
Brooke	375,566	13,221	388,787
Cabell	1,399,408	61,285	1,460,693
Calhoun	131,671	9,996	141,667
Clay	210,253	16,250	226,503
Doddridge	132,691	6,589	139,280
Fayette	827,001	41,594	868,595
Gilmer	137,764	11,822	149,586
Grant	182,832	16,231	199,063
Greenbrier	821,717	52,929	874,646
Hampshire	426,473	37,846	464,319
Hancock	463,320	1,483	464,803
Hardy	240,684	21,535	262,219
Harrison	1,353,586	48,823	1,402,409
Jackson	706,388	23,749	730,137
Jefferson	1,020,274	43,754	1,064,027
Kanawha	5,172,571	123,466	5,296,037
Lewis	305,492	21,310	326,802
Lincoln	315,102	21,722	336,823
Logan	605,021	31,249	636,270
Marion	933,861	24,458	958,319
Marshall	756,451	-	756,451
Mason	293,665	12,233	305,898
McDowell	509,979	24,231	534,210
Mercer	1,041,058	54,038	1,095,096
Mineral	698,785	41,478	740,263
Mingo	461,269	23,496	484,765
Monongalia	1,308,628	50,103	1,358,731
Monroe	229,651	20,386	250,037
Morgan	237,203	9,334	246,537
Nicholas	497,400	31,512	528,912
Ohio	676,919	4,267	681,186
Pendleton	102,671	9,801	112,472
Pleasants	155,612	363	155,975
Pocahontas	183,045	16,986	200,031
Preston	494,027	44,556	538,583
Putnam	1,163,952	6,101	1,170,053
Raleigh	1,676,571	71,464	1,748,035
Randolph	684,566	61,779	746,345
Ritchie	121,611	10,622	132,233
Roane	230,103	17,992	248,095
Summers	266,438	23,861	290,299
Taylor	301,548	20,978	322,526
Tucker	103,334	9,437	112,771
Tyler	151,266	8,920	160,186
Upshur	500,297	44,719	545,016
Wayne	693,682	37,217	730,899
Webster	174,418	15,185	189,603
Wetzel	321,672	14,575	336,247
Wirt	153,028	10,454	163,482
Wood	1,806,289	63,632	1,869,921
Wyoming	281,847	13,330	295,177
State	35,399,662	1,553,337	36,952,999

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2017-18 YEAR**

County	Step 6a Allowance for Other Current Expense (WVC §18-9A-9(1))	Step 6b Allowance for Prof. Pers Substitute Costs (WVC §18-9A-9(2))	Step 6c Allowance for Service Personnel Substitute Costs (WVC §18-9A-9(3))	Step 6d Allowance for Faculty Senates (WVC §18-9A-9(4))	Step 6 Total Allowance Current Expense, Substitute Costs, & Faculty Senates (WVC §18-9A-9)
Barbour	988,229	184,704	61,142	33,484	1,267,559
Berkeley	8,016,515	1,521,637	491,478	271,480	10,301,110
Boone	1,771,888	333,665	110,743	62,560	2,278,856
Braxton	870,361	163,611	54,635	30,198	1,118,805
Brooke	1,275,986	236,361	76,579	48,300	1,637,226
Cabell	5,457,710	1,022,790	331,887	185,980	6,998,367
Calhoun	468,560	99,725	31,897	17,100	617,282
Clay	826,949	155,182	51,357	28,620	1,062,108
Doddridge	515,329	97,411	32,785	21,200	666,725
Fayette	2,781,059	520,801	171,957	93,700	3,567,517
Gilmer	417,101	82,219	28,618	14,500	542,438
Grant	720,425	139,715	46,004	23,945	930,089
Greenbrier	2,127,628	404,388	133,105	72,920	2,738,041
Hampshire	1,397,508	259,970	86,231	46,602	1,790,311
Hancock	1,755,089	323,007	105,010	58,500	2,241,606
Hardy	1,003,757	186,997	63,228	32,900	1,286,882
Harrison	4,559,143	858,818	277,829	166,384	5,862,174
Jackson	2,023,635	387,371	124,661	70,520	2,606,187
Jefferson	3,890,373	725,102	235,721	134,900	4,986,096
Kanawha	11,433,920	2,173,914	688,226	403,846	14,699,906
Lewis	1,086,150	201,530	67,211	39,250	1,394,141
Lincoln	1,490,984	279,822	93,477	50,898	1,915,181
Logan	2,489,133	465,949	153,064	86,400	3,194,546
Marion	3,436,583	646,449	209,394	121,480	4,413,906
Marshall	1,950,961	372,721	120,176	73,820	2,517,678
Mason	1,771,179	327,338	109,991	61,018	2,269,526
McDowell	1,354,476	261,733	84,898	47,100	1,748,207
Mercer	3,910,083	733,138	237,681	130,320	5,011,222
Mineral	1,778,176	336,033	108,592	61,108	2,283,909
Mingo	1,789,659	334,599	111,184	58,440	2,293,882
Monongalia	4,886,278	913,086	295,511	165,900	6,260,775
Monroe	762,744	143,653	48,387	25,476	980,260
Morgan	1,019,173	183,324	60,240	34,874	1,297,611
Nicholas	1,619,038	304,100	100,039	53,750	2,076,927
Ohio	2,292,365	426,426	137,767	81,966	2,938,524
Pendleton	488,944	102,464	35,211	17,962	644,581
Pleasants	496,500	103,239	32,415	21,300	653,454
Pocahontas	522,618	112,262	37,577	19,832	692,289
Preston	1,911,721	359,462	119,327	65,156	2,455,666
Putnam	4,165,390	775,909	251,350	141,070	5,333,719
Raleigh	5,153,256	976,123	317,513	176,960	6,623,852
Randolph	1,720,229	329,016	108,330	58,724	2,216,299
Ritchie	623,159	110,266	37,899	22,312	793,636
Roane	978,236	178,271	60,679	32,030	1,249,216
Summers	659,765	127,177	41,844	22,398	851,184
Taylor	1,029,401	195,755	63,833	35,340	1,324,329
Tucker	465,007	93,844	31,727	16,698	607,276
Tyler	560,946	103,769	35,205	20,978	720,898
Upshur	1,600,874	309,175	99,836	55,500	2,065,385
Wayne	3,046,631	566,130	186,291	106,322	3,905,374
Webster	594,745	112,740	37,518	20,011	765,014
Wetzel	1,114,772	202,146	67,147	47,664	1,431,729
Wirt	461,306	89,948	30,078	16,100	597,432
Wood	5,471,650	1,030,242	331,487	189,980	7,023,359
Wyoming	1,703,592	318,612	106,911	59,699	2,188,814
State	116,706,889	22,003,839	7,172,883	4,055,475	149,939,086

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2017-18 YEAR**

County	Step 7a Allowance for Improvement of Instructional Programs (WVC §18-9A-10(a)(1))	Step 7b Allowance for 21st Century Technology Systems (WVC §18-9A-10(a)(2))	Step 7c Allowance For Advanced Placement Programs (WVC §18-9A-10(a)(3))	Step 7 Total Allow for Improvement of Instructional Programs (WVC §18-9A-10)
Barbour	496,165	191,791	2,603	690,559
Berkeley	2,958,095	1,342,445	28,993	4,329,533
Boone	770,673	320,089	11,693	1,102,455
Braxton	454,878	172,494	4,485	631,857
Brooke	596,964	238,901	6,167	842,032
Cabell	2,061,774	923,524	31,676	3,016,974
Calhoun	314,131	106,712	1,001	421,844
Clay	439,671	165,386	2,243	607,300
Doddridge	330,512	114,368	2,363	447,243
Fayette	1,124,174	485,309	13,215	1,622,698
Gilmer	296,106	98,287	1,001	395,394
Grant	402,357	147,946	3,604	553,907
Greenbrier	895,284	378,330	6,648	1,280,262
Hampshire	639,531	258,797	4,365	902,693
Hancock	764,788	317,339	4,485	1,086,612
Hardy	501,605	194,333	3,965	699,903
Harrison	1,747,017	776,412	21,825	2,545,254
Jackson	858,856	361,305	11,653	1,231,814
Jefferson	1,512,754	666,923	22,065	2,201,742
Kanawha	4,155,173	1,901,935	57,866	6,114,974
Lewis	530,466	207,822	4,245	742,533
Lincoln	672,275	274,100	3,604	949,979
Logan	1,021,915	437,515	11,093	1,470,523
Marion	1,353,796	592,629	20,664	1,967,089
Marshall	833,400	349,407	10,091	1,192,898
Mason	770,424	319,973	11,133	1,101,530
McDowell	624,458	251,752	4,565	880,775
Mercer	1,519,658	670,150	14,056	2,203,864
Mineral	772,875	321,119	8,410	1,102,404
Mingo	776,897	322,999	9,571	1,109,467
Monongalia	1,861,608	829,970	40,046	2,731,624
Monroe	417,181	154,875	6,087	578,143
Morgan	507,005	196,857	3,164	707,026
Nicholas	717,131	295,065	4,846	1,017,042
Ohio	952,990	405,301	12,134	1,370,425
Pendleton	321,272	110,049	1,362	432,683
Pleasants	323,918	111,286	2,082	437,286
Pocahontas	333,067	115,562	1,802	450,431
Preston	819,654	342,983	7,048	1,169,685
Putnam	1,609,089	711,948	28,032	2,349,069
Raleigh	1,955,128	873,679	23,347	2,852,154
Randolph	752,577	311,632	6,367	1,070,576
Ritchie	368,286	132,022	961	501,269
Roane	492,665	190,154	2,283	685,102
Summers	381,108	138,015	1,922	521,045
Taylor	510,588	198,531	3,284	712,403
Tucker	312,887	106,130	2,363	421,380
Tyler	346,493	121,837	3,684	472,014
Upshur	710,768	292,091	4,005	1,006,864
Wayne	1,217,201	528,787	9,411	1,755,399
Webster	358,333	127,370	4,685	490,388
Wetzel	540,492	212,508	5,326	758,326
Wirt	311,590	105,524	1,802	418,916
Wood	2,066,657	925,806	28,512	3,020,975
Wyoming	746,748	308,907	10,051	1,065,706
State	49,131,108	20,756,981	553,954	70,442,043

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2017-18 YEAR**

County	Step 8 Total Basic Program Allowance (WVC §18-9A-12)	Step 9 Local Share (WVC §18-9A-11)	Step 9a Adjustments for Taxes Not Collected & Pmts In Lieu of Taxes (WVC §18-9A-12)	Step 10 Basic State Aid Allowance for County Boards (WVC §18-9A-12)
Barbour	13,797,502	(3,696,830)	-	10,100,672
Berkeley	105,651,069	(22,912,605)	(743,558)	81,994,906
Boone	23,567,986	(5,312,997)	-	18,254,989
Braxton	12,124,756	(3,178,375)	-	8,946,381
Brooke	16,892,221	(5,363,217)	(18,900)	11,510,104
Cabell	71,334,407	(18,354,926)	-	52,979,481
Calhoun	7,077,031	(1,101,391)	-	5,975,640
Clay	11,703,269	(1,298,056)	-	10,405,213
Doddridge	7,170,745	(7,170,745)	-	-
Fayette	36,880,236	(7,411,242)	1,850	29,470,844
Gilmer	6,117,636	(1,666,546)	-	4,451,090
Grant	10,371,168	(5,902,520)	-	4,468,648
Greenbrier	29,070,414	(7,736,513)	-	21,333,901
Hampshire	19,500,031	(6,161,447)	-	13,338,584
Hancock	22,082,463	(5,492,689)	-	16,589,774
Hardy	13,994,751	(4,734,033)	-	9,260,718
Harrison	59,872,810	(20,771,942)	-	39,100,868
Jackson	27,940,779	(7,173,694)	29,919	20,797,004
Jefferson	50,871,518	(15,039,661)	-	35,831,857
Kanawha	149,252,113	(51,171,418)	-	98,080,695
Lewis	14,994,663	(5,703,429)	-	9,291,234
Lincoln	21,306,597	(2,558,292)	3,594	18,751,899
Logan	33,173,748	(7,350,882)	-	25,822,866
Marion	44,895,009	(13,200,390)	-	31,694,619
Marshall	25,305,027	(22,097,427)	-	3,207,600
Mason	23,278,319	(5,929,038)	-	17,349,281
McDowell	18,750,629	(4,193,066)	-	14,557,563
Mercer	50,931,547	(9,621,169)	(6,886)	41,303,492
Mineral	24,878,644	(5,107,150)	-	19,771,494
Mingo	24,440,787	(5,146,681)	-	19,294,106
Monongalia	64,154,287	(27,595,323)	(876,169)	35,682,795
Monroe	10,816,705	(2,077,111)	-	8,739,594
Morgan	13,054,257	(4,518,811)	-	8,535,446
Nicholas	22,171,545	(4,659,341)	(53,192)	17,459,012
Ohio	29,301,958	(11,651,806)	-	17,650,152
Pendleton	7,731,560	(2,211,151)	-	5,520,409
Pleasants	7,128,132	(3,679,373)	(618,864)	2,829,895
Pocahontas	8,365,102	(3,394,261)	-	4,970,841
Preston	26,497,014	(6,907,217)	-	19,589,797
Putnam	52,866,415	(14,649,582)	(8,640)	38,208,193
Raleigh	67,861,123	(16,329,386)	(18,722)	51,513,015
Randolph	24,297,953	(6,547,686)	-	17,750,267
Ritchie	8,373,135	(3,747,414)	302,529	4,928,250
Roane	13,444,998	(2,447,271)	-	10,997,727
Summers	9,144,178	(2,564,710)	-	6,579,468
Taylor	14,123,657	(4,594,153)	-	9,529,504
Tucker	7,143,652	(3,286,724)	-	3,856,928
Tyler	7,853,736	(3,752,622)	-	4,101,114
Upshur	22,351,956	(5,607,918)	(7,422)	16,736,616
Wayne	39,976,848	(6,342,353)	-	33,634,495
Webster	8,501,169	(1,528,099)	-	6,973,070
Wetzel	14,793,295	(11,690,884)	(131,773)	2,970,638
Wirt	6,317,318	(699,971)	-	5,617,347
Wood	71,674,305	(16,681,366)	(295,107)	54,697,832
Wyoming	23,038,555	(4,764,054)	-	18,274,501
State	1,558,210,728	(454,486,958)	(2,441,341)	1,101,282,429

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
ENROLLMENT INFORMATION
FOR THE 2017-18 YEAR**

County	2016-17 2nd Month Headcount Enrollment	Adjustments Headcount to FTE	FTE Enrollment	2015-16 Certified Adults	Net Enrollment With Certified Adults	Additional Adjustments/ WVC §18-5-11 & WVC §18-9A-2	Net Enrollment Adjusted For SA Funding
Barbour	2,324	(4.72)	2,319.28	-	2,319.28	-	2,319.28
Berkeley	19,000	(42.01)	18,957.99	0.62	18,958.61	-	18,958.61
Boone	4,178	-	4,178.00	1.00	4,179.00	-	4,179.00
Braxton	2,039	(3.48)	2,035.52	-	2,035.52	-	2,035.52
Brooke	2,965	(0.94)	2,964.06	-	2,964.06	-	2,964.06
Cabell	12,868	(33.02)	12,834.98	11.00	12,845.98	-	12,845.98
Calhoun	1,051	(3.90)	1,047.10	1.00	1,048.10	106.10	1,154.20
Clay	1,938	-	1,938.00	-	1,938.00	-	1,938.00
Doddridge	1,180	(2.50)	1,177.50	-	1,177.50	68.26	1,245.76
Fayette	6,487	-	6,487.00	2.00	6,489.00	-	6,489.00
Gilmer	839	(1.50)	837.50	-	837.50	262.91	1,100.41
Grant	1,681	(6.07)	1,674.93	5.50	1,680.43	-	1,680.43
Greenbrier	4,962	(2.92)	4,959.08	-	4,959.08	-	4,959.08
Hampshire	3,255	(0.98)	3,254.02	-	3,254.02	-	3,254.02
Hancock	4,064	-	4,064.00	0.50	4,064.50	-	4,064.50
Hardy	2,381	(7.16)	2,373.84	-	2,373.84	-	2,373.84
Harrison	10,708	(17.51)	10,690.49	29.70	10,720.19	-	10,720.19
Jackson	4,727	(9.00)	4,718.00	4.00	4,722.00	-	4,722.00
Jefferson	9,202	(29.32)	9,172.68	-	9,172.68	-	9,172.68
Kanawha	26,625	(8.92)	26,616.08	22.36	26,638.44	-	26,638.44
Lewis	2,561	(2.23)	2,558.77	-	2,558.77	-	2,558.77
Lincoln	3,540	(12.55)	3,527.45	-	3,527.45	-	3,527.45
Logan	5,846	(3.83)	5,842.17	7.82	5,849.99	-	5,849.99
Marion	8,105	(7.55)	8,097.45	7.35	8,104.80	-	8,104.80
Marshall	4,607	(13.97)	4,593.03	-	4,593.03	-	4,593.03
Mason	4,152	(1.50)	4,150.50	0.13	4,150.63	-	4,150.63
McDowell	3,200	-	3,200.00	3.72	3,203.72	-	3,203.72
Mercer	9,216	(17.56)	9,198.44	1.25	9,199.69	-	9,199.69
Mineral	4,165	(15.82)	4,149.18	1.13	4,150.31	-	4,150.31
Mingo	4,200	(4.35)	4,195.65	-	4,195.65	-	4,195.65
Monongalia	11,454	(17.69)	11,436.31	1.74	11,438.05	-	11,438.05
Monroe	1,829	(4.80)	1,824.20	-	1,824.20	-	1,824.20
Morgan	2,323	(5.27)	2,317.73	-	2,317.73	-	2,317.73
Nicholas	3,795	(19.92)	3,775.08	-	3,775.08	-	3,775.08
Ohio	5,367	(34.60)	5,332.40	-	5,332.40	-	5,332.40
Pendleton	931	-	931.00	-	931.00	396.26	1,327.26
Pleasants	1,137	(1.97)	1,135.03	2.63	1,137.66	34.97	1,172.63
Pocahontas	1,061	-	1,061.00	-	1,061.00	339.00	1,400.00
Preston	4,513	(10.79)	4,502.21	0.75	4,502.96	-	4,502.96
Putnam	9,715	(7.65)	9,707.35	21.40	9,728.75	-	9,728.75
Raleigh	12,149	(20.42)	12,128.58	6.50	12,135.08	-	12,135.08
Randolph	4,048	(11.97)	4,036.03	-	4,036.03	-	4,036.03
Ritchie	1,444	(9.50)	1,434.50	-	1,434.50	-	1,434.50
Roane	2,304	(2.94)	2,301.06	1.00	2,302.06	-	2,302.06
Summers	1,559	-	1,559.00	-	1,559.00	-	1,559.00
Taylor	2,456	(8.22)	2,447.78	-	2,447.78	-	2,447.78
Tucker	978	(1.96)	976.04	-	976.04	206.04	1,182.08
Tyler	1,309	(6.90)	1,302.10	-	1,302.10	22.09	1,324.19
Upshur	3,785	(11.32)	3,773.68	7.00	3,780.68	-	3,780.68
Wayne	7,135	(15.12)	7,119.88	-	7,119.88	-	7,119.88
Webster	1,396	-	1,396.00	-	1,396.00	1.80	1,397.80
Wetzel	2,554	(5.04)	2,548.96	-	2,548.96	-	2,548.96
Wirt	1,025	(1.96)	1,023.04	-	1,023.04	97.59	1,120.63
Wood	12,860	(29.50)	12,830.50	-	12,830.50	-	12,830.50
Wyoming	3,977	-	3,977.00	57.38	4,034.38	-	4,034.38
State	273,170	(480.85)	272,689.15	197.48	272,886.63	1,535.02	274,421.65

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL EDUCATOR DATA
FOR THE 2017-18 YEAR**

County	2016-17 State Aid Eligible PE Employed	Student Population Density	PE Allowed Per Net Enr Limits		Proration Multi-County Vocational Centers	Number Employed in Excess of Limits	Number PE Funded	Number PE Chargeable
			72.75 - S	72.60 - L				
Barbour	173.22	Low	168.38		(1.81)	(6.65)	166.57	168.38
Berkeley	1,389.40	High	1,370.71		6.11	(12.58)	1,376.82	1,370.71
Boone	320.05	Low	303.40		-	(16.65)	303.40	303.40
Braxton	156.58	Sparse	148.08		-	(8.50)	148.08	148.08
Brooke	249.05	High	214.30		-	(34.75)	214.30	214.30
Cabell	941.20	High	928.76		-	(12.44)	928.76	928.76
Calhoun	91.05	Sparse	83.97		5.72	(1.36)	89.69	83.97
Clay	144.19	Low	140.70		-	(3.49)	140.70	140.70
Doddridge	109.00	Sparse	90.63		(2.19)	(20.56)	88.44	90.63
Fayette	482.40	Low	471.10		-	(11.30)	471.10	471.10
Gilmer	73.97	Sparse	80.05		(5.72)	-	73.97	79.69
Grant	128.75	Sparse	122.25		4.73	(1.77)	126.98	122.25
Greenbrier	373.50	Sparse	360.77		-	(12.73)	360.77	360.77
Hampshire	234.16	Low	236.24		-	-	234.16	234.16
Hancock	305.16	High	293.86		-	(11.30)	293.86	293.86
Hardy	170.20	Sparse	172.70		(2.56)	(0.06)	170.14	172.70
Harrison	851.22	High	775.07		2.91	(73.24)	777.98	775.07
Jackson	359.00	Medium	342.11		5.95	(10.94)	348.06	342.11
Jefferson	685.00	High	663.18		(4.63)	(26.45)	658.55	663.18
Kanawha	2,015.09	High	1,925.96		-	(89.13)	1,925.96	1,925.96
Lewis	202.90	Low	185.77		(3.38)	(20.51)	182.39	185.77
Lincoln	265.19	Low	256.09		-	(9.10)	256.09	256.09
Logan	452.30	Medium	423.83		-	(28.47)	423.83	423.83
Marion	614.40	High	585.98		-	(28.42)	585.98	585.98
Marshall	378.60	Medium	332.77		-	(45.83)	332.77	332.77
Mason	313.84	Low	301.34		-	(12.50)	301.34	301.34
McDowell	242.83	Low	232.59		-	(10.24)	232.59	232.59
Mercer	666.80	High	665.14		-	(1.66)	665.14	665.14
Mineral	313.72	Medium	300.69		-	(13.03)	300.69	300.69
Mingo	303.70	Low	304.60		-	-	303.70	303.70
Monongalia	835.50	High	826.97		-	(8.53)	826.97	826.97
Monroe	129.63	Sparse	132.71		-	-	129.63	129.63
Morgan	179.67	Medium	167.92		(1.48)	(13.23)	166.44	167.92
Nicholas	274.15	Low	274.07		-	(0.08)	274.07	274.07
Ohio	417.00	High	385.53		-	(31.47)	385.53	385.53
Pendleton	94.49	Sparse	96.56		(2.17)	(0.10)	94.39	96.56
Pleasants	111.50	Low	85.13		8.15	(18.22)	93.28	85.13
Pocahontas	102.12	Sparse	101.85		-	(0.27)	101.85	101.85
Preston	333.88	Low	326.91		-	(6.97)	326.91	326.91
Putnam	713.45	High	703.39		-	(10.06)	703.39	703.39
Raleigh	898.70	Medium	879.19		-	(19.51)	879.19	879.19
Randolph	301.62	Sparse	293.62		-	(8.00)	293.62	293.62
Ritchie	117.56	Sparse	104.36		(3.67)	(16.87)	100.69	104.36
Roane	163.80	Sparse	167.47		(5.95)	(2.28)	161.52	167.47
Summers	113.49	Sparse	113.42		-	(0.07)	113.42	113.42
Taylor	181.17	Medium	177.34		(0.72)	(4.55)	176.62	177.34
Tucker	87.99	Sparse	86.00		-	(1.99)	86.00	86.00
Tyler	107.81	Sparse	96.33		(2.05)	(13.53)	94.28	96.33
Upshur	285.30	Medium	273.91		5.19	(6.20)	279.10	273.91
Wayne	551.61	Medium	515.84		-	(35.77)	515.84	515.84
Webster	102.37	Sparse	101.69		-	(0.68)	101.69	101.69
Wetzel	240.57	Low	185.05		(2.43)	(57.95)	182.62	185.05
Wirt	82.70	Sparse	81.53		-	(1.17)	81.53	81.53
Wood	958.60	High	927.65		-	(30.95)	927.65	927.65
Wyoming	310.20	Low	292.90		-	(17.30)	292.90	292.90
State	20,701.35	-	19,878.36		-	(829.41)	19,871.94	19,871.94

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
SERVICE PERSONNEL DATA
FOR THE 2017-18 YEAR**

County	2016-17 State Aid Eligible SP Employed	Student Population Density	SP Allowed Per Net Enr Limits		Proration Multi-County Vocational Centers	Number Employed in Excess of Limits	Number Serv Pers Funded	Number Service Pers Chargeable
			45.680 - S	45.100 - L				
Barbour	109.304	Low	104.600		(0.542)	(5.246)	104.058	104.60
Berkeley	915.253	High	833.610		2.836	(78.807)	836.446	833.61
Boone	212.504	Low	188.473		-	(24.031)	188.473	188.47
Braxton	96.347	Sparse	92.983		-	(3.364)	92.983	92.98
Brooke	172.630	High	130.330		-	(42.300)	130.330	130.33
Cabell	628.450	High	564.838		-	(63.612)	564.838	564.84
Calhoun	56.763	Sparse	52.724		1.562	(2.477)	54.286	52.72
Clay	95.555	Low	87.404		-	(8.151)	87.404	87.40
Doddridge	75.202	Sparse	56.906		(1.109)	(19.405)	55.797	56.91
Fayette	316.346	Low	292.654		-	(23.692)	292.654	292.65
Gilmer	49.175	Sparse	50.267		(1.562)	(0.470)	48.705	50.27
Grant	79.190	Sparse	76.762		1.533	(0.895)	78.295	76.76
Greenbrier	274.118	Sparse	226.531		-	(47.587)	226.531	226.53
Hampshire	160.394	Low	146.756		-	(13.638)	146.756	146.76
Hancock	200.560	High	178.716		-	(21.844)	178.716	178.72
Hardy	108.250	Sparse	108.437		(0.830)	(0.643)	107.607	108.44
Harrison	509.723	High	471.367		1.471	(36.885)	472.838	471.37
Jackson	233.027	Medium	210.271		1.889	(20.867)	212.160	210.27
Jefferson	461.535	High	403.323		(2.149)	(60.361)	401.174	403.32
Kanawha	1,320.660	High	1,171.292		-	(149.368)	1,171.292	1,171.29
Lewis	147.625	Low	115.401		(1.015)	(33.239)	114.386	115.40
Lincoln	191.337	Low	159.088		-	(32.249)	159.088	159.09
Logan	322.488	Medium	260.500		-	(61.988)	260.500	260.50
Marion	454.243	High	356.368		-	(97.875)	356.368	356.37
Marshall	289.338	Medium	204.528		-	(84.810)	204.528	204.53
Mason	221.476	Low	187.193		-	(34.283)	187.193	187.19
McDowell	195.153	Low	144.488		-	(50.665)	144.488	144.49
Mercer	446.499	High	404.510		-	(41.989)	404.510	404.51
Mineral	209.712	Medium	184.813		-	(24.899)	184.813	184.81
Mingo	212.280	Low	189.224		-	(23.056)	189.224	189.22
Monongalia	544.996	High	502.931		-	(42.065)	502.931	502.93
Monroe	82.350	Sparse	83.329		-	-	82.350	82.35
Morgan	110.053	Medium	103.209		(0.687)	(7.531)	102.522	103.21
Nicholas	188.592	Low	170.256		-	(18.336)	170.256	170.26
Ohio	264.078	High	234.466		-	(29.612)	234.466	234.47
Pendleton	61.031	Sparse	60.629		(0.703)	(1.105)	59.926	60.63
Pleasants	76.790	Low	52.886		2.281	(21.623)	55.167	52.89
Pocahontas	73.965	Sparse	63.952		-	(10.013)	63.952	63.95
Preston	207.797	Low	203.083		-	(4.714)	203.083	203.08
Putnam	460.558	High	427.773		-	(32.785)	427.773	427.77
Raleigh	596.077	Medium	540.375		-	(55.702)	540.375	540.38
Randolph	195.500	Sparse	184.366		-	(11.134)	184.366	184.37
Ritchie	85.706	Sparse	65.528		(1.027)	(21.205)	64.501	65.53
Roane	109.559	Sparse	105.158		(1.889)	(6.290)	103.269	105.16
Summers	75.235	Sparse	71.215		-	(4.020)	71.215	71.22
Taylor	114.600	Medium	109.000		(0.362)	(5.962)	108.638	109.00
Tucker	54.780	Sparse	53.997		-	(0.783)	53.997	54.00
Tyler	78.368	Sparse	60.489		(0.574)	(18.453)	59.915	60.49
Upshur	187.410	Medium	168.354		1.557	(17.499)	169.911	168.35
Wayne	388.788	Medium	317.048		-	(71.740)	317.048	317.05
Webster	73.158	Sparse	63.852		-	(9.306)	63.852	63.85
Wetzel	165.131	Low	114.958		(0.680)	(50.853)	114.278	114.96
Wirt	55.542	Sparse	51.190		-	(4.352)	51.190	51.19
Wood	602.933	High	564.157		-	(38.776)	564.157	564.16
Wyoming	220.697	Low	181.951		-	(38.746)	181.951	181.95
State	13,838.831	-	12,208.509	-	-	(1,631.301)	12,207.530	12,207.530

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PERSONNEL RATIOS PER 1,000 STUDENTS
FOR THE 2017-18 YEAR**

County	Professional Educators		Service Personnel	
	Chargeable Net Enrollment Ratio/1,000	Actual Net Enrollment Ratio/1,000	Chargeable Net Enrollment Ratio/1,000	Actual Net Enrollment Ratio/1,000
Barbour	72.60	73.91	45.10	46.89
Berkeley	72.30	73.61	43.97	48.43
Boone	72.60	76.59	45.10	50.85
Braxton	72.75	76.92	45.68	47.33
Brooke	72.30	84.02	43.97	58.24
Cabell	72.30	73.27	43.97	48.92
Calhoun	72.75	83.84	45.68	50.53
Clay	72.60	74.40	45.10	49.31
Doddridge	72.75	85.74	45.68	59.48
Fayette	72.60	74.34	45.10	48.75
Gilmer	72.42	62.02	45.68	43.27
Grant	72.75	79.43	45.68	48.04
Greenbrier	72.75	75.32	45.68	55.28
Hampshire	71.96	71.96	45.10	49.29
Hancock	72.30	75.08	43.97	49.34
Hardy	72.75	70.62	45.68	45.25
Harrison	72.30	79.67	43.97	47.69
Jackson	72.45	77.29	44.53	49.75
Jefferson	72.30	74.17	43.97	50.08
Kanawha	72.30	75.65	43.97	49.58
Lewis	72.60	77.97	45.10	57.30
Lincoln	72.60	75.18	45.10	54.24
Logan	72.45	77.32	44.53	55.13
Marion	72.30	75.81	43.97	56.05
Marshall	72.45	82.43	44.53	63.00
Mason	72.60	75.61	45.10	53.36
McDowell	72.60	75.80	45.10	60.91
Mercer	72.30	72.48	43.97	48.53
Mineral	72.45	75.59	44.53	50.53
Mingo	72.38	72.38	45.10	50.60
Monongalia	72.30	73.05	43.97	47.65
Monroe	71.06	71.06	45.14	45.14
Morgan	72.45	76.88	44.53	47.19
Nicholas	72.60	72.62	45.10	49.96
Ohio	72.30	78.20	43.97	49.52
Pendleton	72.75	69.56	45.68	45.45
Pleasants	72.60	102.04	45.10	67.43
Pocahontas	72.75	72.94	45.68	52.83
Preston	72.60	74.15	45.10	46.15
Putnam	72.30	73.33	43.97	47.34
Raleigh	72.45	74.06	44.53	49.12
Randolph	72.75	74.73	45.68	48.44
Ritchie	72.75	79.39	45.68	59.03
Roane	72.75	68.57	45.68	46.77
Summers	72.75	72.80	45.68	48.26
Taylor	72.45	73.72	44.53	46.67
Tucker	72.75	74.44	45.68	46.34
Tyler	72.75	79.87	45.68	58.75
Upshur	72.45	76.84	44.53	49.98
Wayne	72.45	77.47	44.53	54.61
Webster	72.75	73.24	45.68	52.34
Wetzel	72.60	93.43	45.10	64.52
Wirt	72.75	73.80	45.68	49.56
Wood	72.30	74.71	43.97	46.99
Wyoming	72.60	76.89	45.10	54.70
State	72.41	75.44	44.48	50.43

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL INSTRUCTIONAL PERSONNEL DATA
FOR THE 2017-18 YEAR**

County	2016-17 Net Enrollment With Total Adjustments	Student Population Density	Professional Instructional Employed	Proration Multi-County Vocational Centers	Professional Instructional Chargeable	Professional Instructional Chargeable Ratio/1,000	PI Required			Under PI Limits Without Enrollment Increase
							66.26 - S	- L	- M	
							66.20 - L			
							66.10 - M			
66.00 - H										
Barbour	2,319.28	Low	159.92	1.48	161.40	69.59	153.54	-	-	
Berkeley	18,958.61	High	1,291.40	(5.62)	1,285.78	67.82	1,251.27	-	-	
Boone	4,179.00	Low	295.80	-	295.80	70.78	276.65	-	-	
Braxton	2,035.52	Sparse	144.49	-	144.49	70.98	134.87	-	-	
Brooke	2,964.06	High	230.50	-	230.50	77.76	195.63	-	-	
Cabell	12,845.98	High	888.90	-	888.90	69.20	847.83	-	-	
Calhoun	1,154.20	Sparse	82.50	(4.84)	77.66	67.28	76.48	-	-	
Clay	1,938.00	Low	137.49	-	137.49	70.94	128.30	-	-	
Doddridge	1,245.76	Sparse	100.00	1.93	101.93	81.82	82.54	-	-	
Fayette	6,489.00	Low	447.50	-	447.50	68.96	429.57	-	-	
Gilmer	1,100.41	Sparse	68.50	4.84	73.34	66.65	72.91	-	-	
Grant	1,680.43	Sparse	115.45	(3.83)	111.62	66.42	111.35	-	-	
Greenbrier	4,959.08	Sparse	343.60	-	343.60	69.29	328.59	-	-	
Hampshire	3,254.02	Low	220.01	-	220.01	67.61	215.42	-	-	
Hancock	4,064.50	High	281.50	-	281.50	69.26	268.26	-	-	
Hardy	2,373.84	Sparse	157.50	2.07	159.57	67.22	157.29	-	-	
Harrison	10,720.19	High	798.82	(2.56)	796.26	74.28	707.53	-	-	
Jackson	4,722.00	Medium	331.60	(5.29)	326.31	69.10	312.12	-	-	
Jefferson	9,172.68	High	642.00	4.26	646.26	70.45	605.40	-	-	
Kanawha	26,638.44	High	1,890.25	-	1,890.25	70.96	1,758.14	-	-	
Lewis	2,558.77	Low	187.25	2.77	190.02	74.26	169.39	-	-	
Lincoln	3,527.45	Low	244.49	-	244.49	69.31	233.52	-	-	
Logan	5,849.99	Medium	414.00	-	414.00	70.77	386.68	-	-	
Marion	8,104.80	High	578.40	-	578.40	71.37	534.92	-	-	
Marshall	4,593.03	Medium	354.10	-	354.10	77.10	303.60	-	-	
Mason	4,150.63	Low	291.84	-	291.84	70.31	274.77	-	-	
McDowell	3,203.72	Low	222.50	-	222.50	69.45	212.09	-	-	
Mercer	9,199.69	High	620.60	-	620.60	67.46	607.18	-	-	
Mineral	4,150.31	Medium	289.57	-	289.57	69.77	274.34	-	-	
Mingo	4,195.65	Low	278.20	-	278.20	66.31	277.75	-	-	
Monongalia	11,438.05	High	787.00	-	787.00	68.81	754.91	-	-	
Monroe	1,824.20	Sparse	120.38	-	120.38	65.99	120.87	-	-	
Morgan	2,317.73	Medium	164.37	1.36	165.73	71.51	153.20	-	-	
Nicholas	3,775.08	Low	258.25	-	258.25	68.41	249.91	-	-	
Ohio	5,332.40	High	391.50	-	391.50	73.42	351.94	-	-	
Pendleton	1,327.26	Sparse	86.94	1.76	88.70	66.83	87.94	-	-	
Pleasants	1,172.63	Low	100.50	(6.99)	93.51	79.74	77.63	-	-	
Pocahontas	1,400.00	Sparse	94.16	-	94.16	67.26	92.76	-	-	
Preston	4,502.96	Low	313.78	-	313.78	69.68	298.10	-	-	
Putnam	9,728.75	High	671.35	-	671.35	69.01	642.10	-	-	
Raleigh	12,135.08	Medium	839.30	-	839.30	69.16	802.13	-	-	
Randolph	4,036.03	Sparse	278.62	-	278.62	69.03	267.43	-	-	
Ritchie	1,434.50	Sparse	106.56	3.15	109.71	76.48	95.05	-	-	
Roane	2,302.06	Sparse	153.40	5.29	158.69	68.93	152.53	-	-	
Summers	1,559.00	Sparse	105.49	-	105.49	67.67	103.30	-	-	
Taylor	2,447.78	Medium	168.70	0.63	169.33	69.18	161.80	-	-	
Tucker	1,182.08	Sparse	80.49	-	80.49	68.09	78.32	-	-	
Tyler	1,324.19	Sparse	98.89	1.76	100.65	76.01	87.74	-	-	
Upshur	3,780.68	Medium	265.50	(4.25)	261.25	69.10	249.90	-	-	
Wayne	7,119.88	Medium	513.61	-	513.61	72.14	470.62	-	-	
Webster	1,397.80	Sparse	94.37	-	94.37	67.51	92.62	-	-	
Wetzel	2,548.96	Low	225.32	2.08	227.40	89.21	168.74	-	-	
Wirt	1,120.63	Sparse	76.50	-	76.50	68.27	74.25	-	-	
Wood	12,830.50	High	898.60	-	898.60	70.04	846.81	-	-	
Wyoming	4,034.38	Low	286.50	-	286.50	71.01	267.08	-	-	
State	274,421.65	-	19,288.76	-	19,288.76	70.29	18,135.61	-	-	

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL EDUCATOR AND PROFESSIONAL
STUDENT SUPPORT PERSONNEL DATA
FOR THE 2017-18 YEAR**

County	Number Prof. Student Support Pers Employed SA Eligible	Step 5 Allowance Divided by SSP Avg. State Funded Salary	Number Prof. Student Support Pers Not Funded	Number Prof. Student Support Pers Funded	Number PE Allowed For Funding	Under PI Limits Without Enrollment Increase	Total Professional Educators Not Funded	Adjusted Number Professional Educators Funded
Barbour	7.50	7.42	(0.08)	7.42	166.57	-	(6.65)	166.57
Berkeley	66.00	56.55	(9.45)	56.55	1,376.82	-	(12.58)	1,376.82
Boone	17.00	10.91	(6.09)	10.91	303.40	-	(16.65)	303.40
Braxton	6.50	6.04	(0.46)	6.04	148.08	-	(8.50)	148.08
Brooke	11.00	8.35	(2.65)	8.35	214.30	-	(34.75)	214.30
Cabell	41.00	34.70	(6.30)	34.70	928.76	-	(12.44)	928.76
Calhoun	3.00	4.25	1.25	4.25	89.69	-	(1.36)	89.69
Clay	5.61	5.48	(0.13)	5.48	140.70	-	(3.49)	140.70
Doddridge	6.00	3.32	(2.68)	3.32	88.44	-	(20.56)	88.44
Fayette	21.00	19.49	(1.51)	19.49	471.10	-	(11.30)	471.10
Gilmer	4.00	3.48	(0.52)	3.48	73.97	-	-	73.97
Grant	4.27	4.63	0.36	4.63	126.98	-	(1.77)	126.98
Greenbrier	21.00	20.16	(0.84)	20.16	360.77	-	(12.73)	360.77
Hampshire	13.00	10.73	(2.27)	10.73	234.16	-	-	234.16
Hancock	11.00	10.41	(0.59)	10.41	293.86	-	(11.30)	293.86
Hardy	7.00	6.01	(0.99)	6.01	170.14	-	(0.06)	170.14
Harrison	33.10	31.02	(2.08)	31.02	777.98	-	(73.24)	777.98
Jackson	21.00	16.84	(4.16)	16.84	348.06	-	(10.94)	348.06
Jefferson	32.50	24.49	(8.01)	24.49	658.55	-	(26.45)	658.55
Kanawha	128.98	121.85	(7.13)	121.85	1,925.96	-	(89.13)	1,925.96
Lewis	9.00	7.45	(1.55)	7.45	182.39	-	(20.51)	182.39
Lincoln	10.00	7.50	(2.50)	7.50	256.09	-	(9.10)	256.09
Logan	18.00	15.09	(2.91)	15.09	423.83	-	(28.47)	423.83
Marion	29.00	22.97	(6.03)	22.97	585.98	-	(28.42)	585.98
Marshall	15.00	18.33	3.33	18.33	332.77	-	(45.83)	332.77
Mason	13.25	7.01	(6.24)	7.01	301.34	-	(12.50)	301.34
McDowell	13.00	13.96	0.96	13.96	232.59	-	(10.24)	232.59
Mercer	31.00	25.47	(5.53)	25.47	665.14	-	(1.66)	665.14
Mineral	15.97	15.85	(0.12)	15.85	300.69	-	(13.03)	300.69
Mingo	14.00	11.49	(2.51)	11.49	303.70	-	-	303.70
Monongalia	42.50	33.15	(9.35)	33.15	826.97	-	(8.53)	826.97
Monroe	7.00	5.69	(1.31)	5.69	129.63	-	-	129.63
Morgan	10.00	6.25	(3.75)	6.25	166.44	-	(13.23)	166.44
Nicholas	10.50	12.39	1.89	12.39	274.07	-	(0.08)	274.07
Ohio	18.33	16.16	(2.17)	16.16	385.53	-	(31.47)	385.53
Pendleton	2.87	2.13	(0.74)	2.13	94.39	-	(0.10)	94.39
Pleasants	6.00	3.97	(2.03)	3.97	93.28	-	(18.22)	93.28
Pocahontas	5.00	3.90	(1.10)	3.90	101.85	-	(0.27)	101.85
Preston	12.00	11.70	(0.30)	11.70	326.91	-	(6.97)	326.91
Putnam	34.00	27.51	(6.49)	27.51	703.39	-	(10.06)	703.39
Raleigh	45.50	40.31	(5.19)	40.31	879.19	-	(19.51)	879.19
Randolph	15.00	16.31	1.31	16.31	293.62	-	(8.00)	293.62
Ritchie	5.00	3.18	(1.82)	3.18	100.69	-	(16.87)	100.69
Roane	6.75	6.41	(0.34)	6.41	161.52	-	(2.28)	161.52
Summers	6.50	6.38	(0.12)	6.38	113.42	-	(0.07)	113.42
Taylor	8.00	7.78	(0.22)	7.78	176.62	-	(4.55)	176.62
Tucker	3.00	2.40	(0.60)	2.40	86.00	-	(1.99)	86.00
Tyler	6.00	3.47	(2.53)	3.47	94.28	-	(13.53)	94.28
Upshur	12.00	12.14	0.14	12.14	279.10	-	(6.20)	279.10
Wayne	18.00	17.45	(0.55)	17.45	515.84	-	(35.77)	515.84
Webster	5.68	4.51	(1.17)	4.51	101.69	-	(0.68)	101.69
Wetzel	13.00	7.80	(5.20)	7.80	182.62	-	(57.95)	182.62
Wirt	4.00	3.20	(0.80)	3.20	81.53	-	(1.17)	81.53
Wood	51.30	42.83	(8.47)	42.83	927.65	-	(30.95)	927.65
Wyoming	12.00	7.23	(4.77)	7.23	292.90	-	(17.30)	292.90
State	988.62	855.50	(133.11)	855.50	19,871.94	-	(829.41)	19,871.94

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL EDUCATOR AND PROFESSIONAL
STUDENT SUPPORT PERSONNEL DATA
FOR THE 2017-18 YEAR**

County	Professional Student Support Personnel			Professional Educators			Total Professional Personnel		
	2016-17		2017-18	2016-17		2017-18	2016-17		2017-18
	State Aid Eligible Employed	No. Employed In Excess Of Limits	No. Student Support Pers Funded	State Aid Eligible Employed	No. Employed In Excess Of Limits	Adjusted No. Prof Educ. Funded	State Aid Eligible Employed	No. Employed In Excess Of Limits	Adjusted No. Prof. Pers. Funded
Barbour	7.50	(0.08)	7.42	173.22	(6.65)	166.57	180.72	(6.73)	173.99
Berkeley	66.00	(9.45)	56.55	1,389.40	(12.58)	1,376.82	1,455.40	(22.03)	1,433.37
Boone	17.00	(6.09)	10.91	320.05	(16.65)	303.40	337.05	(22.74)	314.31
Braxton	6.50	(0.46)	6.04	156.58	(8.50)	148.08	163.08	(8.96)	154.12
Brooke	11.00	(2.65)	8.35	249.05	(34.75)	214.30	260.05	(37.40)	222.65
Cabell	41.00	(6.30)	34.70	941.20	(12.44)	928.76	982.20	(18.74)	963.46
Calhoun	3.00	1.25	4.25	91.05	(1.36)	89.69	94.05	(0.11)	93.94
Clay	5.61	(0.13)	5.48	144.19	(3.49)	140.70	149.80	(3.62)	146.18
Doddridge	6.00	(2.68)	3.32	109.00	(20.56)	88.44	115.00	(23.24)	91.76
Fayette	21.00	(1.51)	19.49	482.40	(11.30)	471.10	503.40	(12.81)	490.59
Gilmer	4.00	(0.52)	3.48	73.97	-	73.97	77.97	(0.52)	77.45
Grant	4.27	0.36	4.63	128.75	(1.77)	126.98	133.02	(1.41)	131.61
Greenbrier	21.00	(0.84)	20.16	373.50	(12.73)	360.77	394.50	(13.57)	380.93
Hampshire	13.00	(2.27)	10.73	234.16	-	234.16	247.16	(2.27)	244.89
Hancock	11.00	(0.59)	10.41	305.16	(11.30)	293.86	316.16	(11.89)	304.27
Hardy	7.00	(0.99)	6.01	170.20	(0.06)	170.14	177.20	(1.05)	176.15
Harrison	33.10	(2.08)	31.02	851.22	(73.24)	777.98	884.32	(75.32)	809.00
Jackson	21.00	(4.16)	16.84	359.00	(10.94)	348.06	380.00	(15.10)	364.90
Jefferson	32.50	(8.01)	24.49	685.00	(26.45)	658.55	717.50	(34.46)	683.04
Kanawha	128.98	(7.13)	121.85	2,015.09	(89.13)	1,925.96	2,144.07	(96.26)	2,047.81
Lewis	9.00	(1.55)	7.45	202.90	(20.51)	182.39	211.90	(22.06)	189.84
Lincoln	10.00	(2.50)	7.50	265.19	(9.10)	256.09	275.19	(11.60)	263.59
Logan	18.00	(2.91)	15.09	452.30	(28.47)	423.83	470.30	(31.38)	438.92
Marion	29.00	(6.03)	22.97	614.40	(28.42)	585.98	643.40	(34.45)	608.95
Marshall	15.00	3.33	18.33	378.60	(45.83)	332.77	393.60	(42.50)	351.10
Mason	13.25	(6.24)	7.01	313.84	(12.50)	301.34	327.09	(18.74)	308.35
McDowell	13.00	0.96	13.96	242.83	(10.24)	232.59	255.83	(9.28)	246.55
Mercer	31.00	(5.53)	25.47	666.80	(1.66)	665.14	697.80	(7.19)	690.61
Mineral	15.97	(0.12)	15.85	313.72	(13.03)	300.69	329.69	(13.15)	316.54
Mingo	14.00	(2.51)	11.49	303.70	-	303.70	317.70	(2.51)	315.19
Monongalia	42.50	(9.35)	33.15	835.50	(8.53)	826.97	878.00	(17.88)	860.12
Monroe	7.00	(1.31)	5.69	129.63	-	129.63	136.63	(1.31)	135.32
Morgan	10.00	(3.75)	6.25	179.67	(13.23)	166.44	189.67	(16.98)	172.69
Nicholas	10.50	1.89	12.39	274.15	(0.08)	274.07	284.65	1.81	286.46
Ohio	18.33	(2.17)	16.16	417.00	(31.47)	385.53	435.33	(33.64)	401.69
Pendleton	2.87	(0.74)	2.13	94.49	(0.10)	94.39	97.36	(0.84)	96.52
Pleasants	6.00	(2.03)	3.97	111.50	(18.22)	93.28	117.50	(20.25)	97.25
Pocahontas	5.00	(1.10)	3.90	102.12	(0.27)	101.85	107.12	(1.37)	105.75
Preston	12.00	(0.30)	11.70	333.88	(6.97)	326.91	345.88	(7.27)	338.61
Putnam	34.00	(6.49)	27.51	713.45	(10.06)	703.39	747.45	(16.55)	730.90
Raleigh	45.50	(5.19)	40.31	898.70	(19.51)	879.19	944.20	(24.70)	919.50
Randolph	15.00	1.31	16.31	301.62	(8.00)	293.62	316.62	(6.69)	309.93
Ritchie	5.00	(1.82)	3.18	117.56	(16.87)	100.69	122.56	(18.69)	103.87
Roane	6.75	(0.34)	6.41	163.80	(2.28)	161.52	170.55	(2.62)	167.93
Summers	6.50	(0.12)	6.38	113.49	(0.07)	113.42	119.99	(0.19)	119.80
Taylor	8.00	(0.22)	7.78	181.17	(4.55)	176.62	189.17	(4.77)	184.40
Tucker	3.00	(0.60)	2.40	87.99	(1.99)	86.00	90.99	(2.59)	88.40
Tyler	6.00	(2.53)	3.47	107.81	(13.53)	94.28	113.81	(16.06)	97.75
Upshur	12.00	0.14	12.14	285.30	(6.20)	279.10	297.30	(6.06)	291.24
Wayne	18.00	(0.55)	17.45	551.61	(35.77)	515.84	569.61	(36.32)	533.29
Webster	5.68	(1.17)	4.51	102.37	(0.68)	101.69	108.05	(1.85)	106.20
Wetzel	13.00	(5.20)	7.80	240.57	(57.95)	182.62	253.57	(63.15)	190.42
Wirt	4.00	(0.80)	3.20	82.70	(1.17)	81.53	86.70	(1.97)	84.73
Wood	51.30	(8.47)	42.83	958.60	(30.95)	927.65	1,009.90	(39.42)	970.48
Wyoming	12.00	(4.77)	7.23	310.20	(17.30)	292.90	322.20	(22.07)	300.13
State	988.62	(133.12)	855.50	20,701.35	(829.41)	19,871.94	21,689.97	(962.53)	20,727.44

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